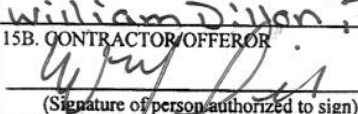
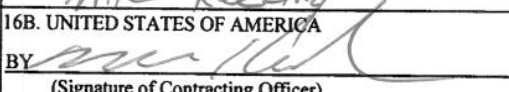


AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT				1. CONTRACT ID CODE		PAGE OF PAGES	
2. AMENDMENT/MODIFICATION NO.		3. EFFECTIVE DATE		4. REQUISITION/PURCHASE REQ. NO.		5. PROJECT NO.(If applicable)	
P00005		01-Oct-2000					
6. ISSUED BY AFTC/PK MIKE KEELING/661-277-9119 5 S WOLFE AVE EDWARDS AFB CA 93524-1185		CODE FA9301		7. ADMINISTERED BY (If other than item 6)		CODE	
				See Item 6			
8. NAME AND ADDRESS OF CONTRACTOR (No., Street, County, State and Zip Code) CHUGACH MANAGEMENT SERVICES INC LARRY CONNER 560 E 34TH AVENUE STE 105 ANCHORAGE AK 99503				9A. AMENDMENT OF SOLICITATION NO.			
				9B. DATED (SEE ITEM 11)			
				X 10A. MOD. OF CONTRACT/ORDER NO. F04700-00-D-0047			
				X 10B. DATED (SEE ITEM 13) 01-Jun-2000			
CODE 1B1S9		FACILITY CODE					
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS							
<input type="checkbox"/> The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offer <input type="checkbox"/> is extended, <input type="checkbox"/> is not extended. Offer must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.							
12. ACCOUNTING AND APPROPRIATION DATA (If required)							
13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.							
A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.							
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(B).							
C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:							
X D. OTHER (Specify type of modification and authority) 52.222-43 Fair Labor Standards Act							
E. IMPORTANT: Contractor <input type="checkbox"/> is not, <input checked="" type="checkbox"/> is required to sign this document and return _____ copies to the issuing office.							
14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.) Purpose of this modification is to recognize contract price adjustments as a result of the incorporation of Department of Labor Wage Determination No# 94-2043 (Rev 14) in modification P00002 dated 9 Jan 01. The new unit prices for CLINs in Option Years 1 through 6 are shown in the attached exhibit.							
Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.							
15A. NAME AND TITLE OF SIGNER (Type or print) William Dillon, Project Mng.				16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Mike Keeling			
15B. CONTRACTOR/OFFEROR  (Signature of person authorized to sign)		15C. DATE SIGNED 2/26/03		16B. UNITED STATES OF AMERICA BY  (Signature of Contracting Officer)		16C. DATE SIGNED 3/3/03	

EXCEPTION TO SF 30
APPROVED BY OIRM 11-84

30-105-04

STANDARD FORM 30 (Rev. 10-83)
Prescribed by GSA
FAR (48 CFR) 53.243

SECTION SF 30 BLOCK 14 CONTINUATION PAGE

SUMMARY OF CHANGES

Changes in Solicitation/Contract/Order Form

The issued by organization has changed from

AFFTC/PK

JOHN AGUILIAR/661-277-9519

5 S WOLFE AVE

EDWARDS AFB, CA 93524-1185

to

AFFTC/PK

MIKE KEELING/661-277-9119

5 S WOLFE AVE

EDWARDS AFB, CA 93524-1185

The administered by organization has been added.

AFFTC/PK

MIKE KEELING/661-277-9119

5 S WOLFE AVE

EDWARDS AFB, CA 93524-1185

The total cost has increased from \$17,497,894.20 by \$206,798.00 to \$17,704,692.20

Changes in Section B

CLIN 0001

The total CLIN cost has increased from \$8,412,011.58 by \$103,399.00 to \$8,515,410.58

The estimated/max cost has increased from \$8,412,011.58 by \$103,399.00 to \$8,515,410.58

CLIN 0002

The total CLIN cost has increased from \$9,085,882.62 by \$103,399.00 to \$9,189,281.62

The estimated/max cost has increased from \$9,085,882.62 by \$103,399.00 to \$9,189,281.62

CLIN 0003

The total CLIN cost has increased from \$9,160,436.45 by \$103,399.00 to \$9,263,835.45

The estimated/max cost has increased from \$9,160,436.45 by \$103,399.00 to \$9,263,835.45

CLIN 0004

The total CLIN cost has increased from \$9,165,058.95 by \$103,399.00 to \$9,268,457.95

The estimated/max cost has increased from \$9,165,058.95 by \$103,399.00 to \$9,268,457.95

CLIN 0005

The total CLIN cost has increased from \$9,238,194.24 by \$103,399.00 to \$9,341,593.24

The estimated/max cost has increased from \$9,238,194.24 by \$103,399.00 to
\$9,341,593.24

Changes in Section G

Summary for the Payment Office

The total funded amount of the contract remains unchanged.

ITEM	DESCRIPTION	QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
0008	<p>OPTION 1 CLIN</p> <p>MILITARY FAMILY HOUSING (MFH) MAINTENANCE</p> <p>The Contractor shall perform housing maintenance, grounds maintenance of improved and semi-improved housing areas, street sweeping on a weekly basis, and operate the U-Fix-It store at Edwards Air Force Base, CA for the period of 1 Oct 00 through 30 Sep 01 in accordance with the Performance Work Statement (PWS)</p>	12	Months	\$ 199,222.17	\$ 2,390,665.98
0009	<p>OPTION 1 CLIN</p> <p>MOBILE HOME PARK LOT MAINTENANCE</p> <p>The Contractor shall maintain the Mobile Home Park Playground, abandoned lots, vacant lots, and common grounds in accordance with Section 5.1 of the PWS.</p>	12	Months	\$ 2,408.54	\$ 28,902.46
0010	<p>OPTION 1 CLIN</p> <p>ADDITIONAL MAINTENANCE - FIXED PRICE AWARD FEE (FPAF) REQUIREMENTS</p> <p>The Contractor shall provide for the additional maintenance of housing facilities for accompanied housing IAW the PWS and Exhibit D.</p>				\$ 1,180,847.76
0011	<p>OPTION 1 CLIN</p> <p>AWARD FEE</p> <p>Award Fee Pool consisting of a total of 10% of CLINs 0008, 0009, and 0010</p>				
0011AA	<p>OPTION 1 CLIN</p> <p>AWARD FEE PERIOD 2</p> <p>Award Fee for the period of 1 Oct 00 through 31 Dec 00.</p> <p>Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act</p>				<p>Maximum Amount</p> <p>\$ 87,936.00</p>
0011AB	<p>OPTION 1 CLIN</p> <p>AWARD FEE PERIOD 3</p> <p>Award Fee for the period of 1 Jan 01 through 31 Mar 01.</p> <p>Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act</p>				<p>Maximum Amount</p> <p>\$ 87,936.00</p>
0011AC	OPTION 1 CLIN				<p>Maximum Amount</p> <p>SECTION B</p> <p>F04700-00-D-0047</p> <p>P00005</p>

ITEM	DESCRIPTION	QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
	AWARD FEE PERIOD 4 Award Fee for the period of 1 Apr 01 through 30 Jun 01. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				\$ 87,936.00
0011AD	OPTION 1 CLIN AWARD FEE PERIOD 5 Award Fee for the period of 1 Jul 01 through 30 Sep 01. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act			Maximum Amount \$ 87,936.00	
0012	OPTION 1 CLIN MAJOR/MINOR REPAIR PROJECTS - FIRM FIXED PRICE REQUIREMENTS The Contractor shall perform major/minor repair projects for bathrooms IAW 5.41 of the PWS and Exhibit E			\$ 1,344,000.00	
0013	OPTION 1 CLIN ADDITIONAL MATERIALS-COST REIMBURSABLE The Contractor shall provide materials and U-Fix-It Store supplies on a cost-reimbursement basis IAW the PWS.			\$ 1,290,380.00	
0014	OPTION 1 CLIN LABOR HOURS - FIRM FIXED PRICE REQUIREMENTS The Contractor shall provide miscellaneous work for accompanied housing IAW the PWS and Exhibit F. All trades may be involved. Overhead, profit and other indirect costs are included in the unit price.			\$ 1,854,271.18	
OPTION YEAR 1 ESTIMATED TOTAL OF CLINS 0008 THROUGH 0014					\$ 8,440,811.38

ITEM	DESCRIPTION	QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
0015	OPTION 2 CLIN MILITARY FAMILY HOUSING (MFH) MAINTENANCE The Contractor shall perform housing maintenance, grounds maintenance of improved and semi-improved housing areas, street sweeping on a weekly basis, and operate the U-Fix-It store at Edwards Air Force Base, CA for the period of 1 Oct 01 through 30 Sep 02 in accordance with the Performance Work Statement (PWS). Note: 2 month price of \$41,727.91 is for Aug and Sep 02 and is due additional grounds maintenance.	12	Months	\$ 200,046.17	\$ 2,400,553.98
		2	Months	\$ 41,727.91	\$ 83,455.82
0016	OPTION 2 CLIN MOBILE HOME PARK LOT MAINTENANCE The Contractor shall maintain the Mobile Home Park Playground, abandoned lots, vacant lots, and common grounds in accordance with Section 5.1 of the PWS.	12	Months	\$ 2,408.54	\$ 28,902.46
0017	OPTION 2 CLIN ADDITIONAL MAINTENANCE - FIXED PRICE AWARD FEE (FPAF) REQUIREMENTS The Contractor shall provide for the additional maintenance of housing facilities for accompanied housing IAW the PWS and Exhibit G.			\$	1,187,397.68
0018	OPTION 2 CLIN AWARD FEE Award Fee Pool consisting of a total of 10% of CLINs 0015, 0016, and 0017				
0018AA	OPTION 2 CLIN AWARD FEE PERIOD 6 Award Fee for the period of 1 Oct 01 through 31 Dec 01. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				Maximum Amount \$ 88,347.01
0018AB	OPTION 2 CLIN AWARD FEE PERIOD 7 Award Fee for the period of 1 Jan 02 through 31 Mar 02. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair				Maximum Amount \$ 88,347.01

ITEM	DESCRIPTION	QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
Labor Standards Act					
0018AC	OPTION 2 CLIN AWARD FEE PERIOD 8 Award Fee for the period of 1 Apr 02 through 30 Jun 02. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				Maximum Amount \$ 88,347.01
0018AD	OPTION 2 CLIN AWARD FEE PERIOD 9 Award Fee for the period of 1 Jul 02 through 30 Sep 02. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				Maximum Amount \$ 90,433.41
0019	OPTION 2 CLIN MAJOR/MINOR REPAIR PROJECTS - FIRM FIXED PRICE REQUIREMENTS The Contractor shall perform major/minor repair projects for bathrooms IAW 5.41 of the PWS and Exhibit H				\$ 1,263,360.00
0020	OPTION 2 CLIN ADDITIONAL MATERIALS-COST REIMBURSABLE The Contractor shall provide materials and U-Fix-It Store supplies on a cost-reimbursement basis IAW the PWS.				\$ 1,341,995.20
0021	OPTION 2 CLIN LABOR HOURS - FIRM FIXED PRICE REQUIREMENTS The Contractor shall provide miscellaneous work for accompanied housing IAW the PWS and Exhibit J. All trades may be involved. Overhead, profit and other indirect costs are included in the unit price.				\$ 1,854,271.18
OPTION YEAR 2 ESTIMATED TOTAL OF CLINS 0015 THROUGH 0021					\$ 8,515,410.76

ITEM	DESCRIPTION	QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
0022	OPTION 3 CLIN MILITARY FAMILY HOUSING (MFH) MAINTENANCE The Contractor shall perform housing maintenance, grounds maintenance of improved and semi-improved housing areas, street sweeping on a weekly basis, and operate the U-Fix-It store at Edwards Air Force Base, CA for the period of 1 Oct 02 through 30 Sep 03 in accordance with the Performance Work Statement (PWS)	12	Months	\$ 246,933.67	\$ 2,963,203.98
0023	OPTION 3 CLIN MOBILE HOME PARK LOT MAINTENANCE The Contractor shall maintain the Mobile Home Park Playground, abandoned lots, vacant lots, and common grounds in accordance with Section 5.1 of the PWS.	12	Months	\$ 2,408.54	\$ 28,902.46
0024	OPTION 3 CLIN ADDITIONAL MAINTENANCE - FIXED PRICE AWARD FEE (FPAF) REQUIREMENTS The Contractor shall provide for the additional maintenance of housing facilities for accompanied housing IAW the PWS and Exhibit K.				\$ 1,193,014.04
0025	OPTION 3 CLIN AWARD FEE Award Fee Pool consisting of a total of 10% of CLINs 0022, 0023, and 0024				
0025AA	OPTION 3 CLIN AWARD FEE PERIOD 10 Award Fee for the period of 1 Oct 02 through 31 Dec 02. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				Maximum Amount \$ 102,553.67
0025AB	OPTION 3 CLIN AWARD FEE PERIOD 11 Award Fee for the period of 1 Jan 03 through 31 Mar 03. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				Maximum Amount \$ 102,553.67
0025AC	OPTION 3 CLIN				Maximum Amount

ITEM	DESCRIPTION	QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
	AWARD FEE PERIOD 12				
	Award Fee for the period of 1 Apr 03 through 30 Jun 03.				\$ 102,553.67
	Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				
0025AD	OPTION 3 CLIN				
	AWARD FEE PERIOD 13				Maximum Amount
	Award Fee for the period of 1 Jul 03 through 30 Sep 03.				\$ 102,553.67
	Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				
0026	OPTION 3 CLIN				
	MAJOR/MINOR REPAIR PROJECTS - FIRM FIXED PRICE REQUIREMENTS				\$ 1,344,000.00
	The Contractor shall perform major/minor repair projects for bathrooms IAW 5.41 of the PWS and Exhibit L				
0027	OPTION 3 CLIN				
	ADDITIONAL MATERIALS-COST REIMBURSABLE				\$ 1,395,675.46
	The Contractor shall provide materials and U-Fix-It Store supplies on a cost-reimbursement basis IAW the PWS.				
0028	OPTION 3 CLIN				
	LABOR HOURS - FIRM FIXED PRICE REQUIREMENTS				\$ 1,854,271.18
	The Contractor shall provide miscellaneous work for accompanied housing IAW the PWS and Exhibit M. All trades may be involved. Overhead, profit and other indirect costs are included in the unit price.				
OPTION YEAR 3 ESTIMATED TOTAL OF CLINS 0022 THROUGH 0028					\$ 9,189,281.80

ITEM	DESCRIPTION	QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
0029	OPTION 4 CLIN MILITARY FAMILY HOUSING (MFH) MAINTENANCE The Contractor shall perform housing maintenance, grounds maintenance of improved and semi-improved housing areas, street sweeping on a weekly basis, and operate the U-Fix-It store at Edwards Air Force Base, CA for the period of 1 Oct 03 through 30 Sep 04 in accordance with the Performance Work Statement (PWS)	12	Months	\$ 247,806.58	\$ 2,973,678.90
0030	OPTION 4 CLIN MOBILE HOME PARK LOT MAINTENANCE The Contractor shall maintain the Mobile Home Park Playground, abandoned lots, vacant lots, and common grounds in accordance with Section 5.1 of the PWS.	12	Months	\$ 2,408.54	\$ 28,902.46
0031	OPTION 4 CLIN ADDITIONAL MAINTENANCE - FIXED PRICE AWARD FEE (FPAF) REQUIREMENTS The Contractor shall provide for the additional maintenance of housing facilities for accompanied housing IAW the PWS and Exhibit N.				\$ 1,199,563.96
0032	OPTION 4 CLIN AWARD FEE Award Fee Pool consisting of a total of 10% of CLINs 0029, 0030, and 0031				
0032AA	OPTION 4 CLIN AWARD FEE PERIOD 14 Award Fee for the period of 1 Oct 03 through 31 Dec 03. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				Maximum Amount \$ 102,979.29
0032AB	OPTION 4 CLIN AWARD FEE PERIOD 15 Award Fee for the period of 1 Jan 04 through 31 Mar 04. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				Maximum Amount \$ 102,979.29
0032AC	OPTION 4 CLIN				Maximum Amount

ITEM	DESCRIPTION	QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
	AWARD FEE PERIOD 16				
	Award Fee for the period of 1 Apr 04 through 30 Jun 04.				\$ 102,979.29
	Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				
0032AD	OPTION 4 CLIN				
	AWARD FEE PERIOD 17				Maximum Amount
	Award Fee for the period of 1 Jul 04 through 30 Sep 04.				\$ 102,979.29
	Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				
033	OPTION 4 CLIN				
	MAJOR/MINOR REPAIR PROJECTS - FIRM FIXED PRICE REQUIREMENTS				\$ 1,344,000.00
	The Contractor shall perform major/minor repair projects for bathrooms IAW 5.41 of the PWS and Exhibit P				
0034	OPTION 4 CLIN				
	ADDITIONAL MATERIALS-COST REIMBURSABLE				\$ 1,451,501.97
	The Contractor shall provide materials and U-Fix-It Store supplies on a cost-reimbursement basis IAW the PWS.				
0035	OPTION 4 CLIN				
	LABOR HOURS - FIRM FIXED PRICE REQUIREMENTS				\$ 1,854,271.18
	The Contractor shall provide miscellaneous work for accompanied housing IAW the PWS and Exhibit Q. All trades may be involved. Overhead, profit and other indirect costs are included in the unit price.				
OPTION YEAR 4 ESTIMATED TOTAL OF CLINS 0029 THROUGH 0035					\$ 9,263,835.63

ITEM	DESCRIPTION	QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
0036	OPTION 5 CLIN MILITARY FAMILY HOUSING (MFH) MAINTENANCE The Contractor shall perform housing maintenance, grounds maintenance of improved and semi-improved housing areas, street sweeping on a weekly basis, and operate the U-Fix-It store at Edwards Air Force Base, CA for the period of 1 Oct 04 through 30 Sep 05 in accordance with the Performance Work Statement (PWS)	12	Months	\$ 243,212.87	\$ 2,918,554.38
0037	OPTION 5 CLIN MOBILE HOME PARK LOT MAINTENANCE The Contractor shall maintain the Mobile Home Park Playground, abandoned lots, vacant lots, and common grounds in accordance with Section 5.1 of the PWS.	12	Months	\$ 2,408.54	\$ 28,902.46
0038	OPTION 5 CLIN ADDITIONAL MAINTENANCE - FIXED PRICE AWARD FEE (FPAF) REQUIREMENTS The Contractor shall provide for the additional maintenance of housing facilities for accompanied housing IAW the PWS and Exhibit R.			\$	1,206,108.88
0039	OPTION 5 CLIN AWARD FEE Award Fee Pool consisting of a total of 10% of CLINs 0036, 0037, and 0038				
0039AA	OPTION 5 CLIN AWARD FEE PERIOD 18 Award Fee for the period of 1 Oct 04 through 31 Dec 04. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				Maximum Amount \$ 101,764.80
0039AB	OPTION 5 CLIN AWARD FEE PERIOD 19 Award Fee for the period of 1 Jan 05 through 31 Mar 05. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				Maximum Amount \$ 101,764.80
0039AC	OPTION 5 CLIN				Maximum Amount SECTION B F04700-00-D-0047 P00005

ITEM	DESCRIPTION	QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
	AWARD FEE PERIOD 20 Award Fee for the period of 1 Apr 05 through 30 Jun 05. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				\$ 101,764.80
0039AD	OPTION 5 CLIN AWARD FEE PERIOD 21 Award Fee for the period of 1 Jul 05 through 30 Sep 05. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				Maximum Amount \$ 101,764.80
0040	OPTION 5 CLIN MAJOR/MINOR REPAIR PROJECTS - FIRM FIXED PRICE REQUIREMENTS The Contractor shall perform major/minor repair projects for bathrooms IAW 5.41 of the PWS and Exhibit S				\$ 1,344,000.00
0041	OPTION 5 CLIN ADDITIONAL MATERIALS-COST REIMBURSABLE The Contractor shall provide materials and U-Fix-It Store supplies on a cost-reimbursement basis IAW the PWS.				\$ 1,509,562.03
0042	OPTION 5 CLIN LABOR HOURS - FIRM FIXED PRICE REQUIREMENTS The Contractor shall provide miscellaneous work for accompanied housing IAW the PWS and Exhibit T. All trades may be involved. Overhead, profit and other indirect costs are included in the unit price.				\$ 1,854,271.18
OPTION YEAR 5 ESTIMATED TOTAL OF CLINS 0036 THROUGH 0042					\$ 9,268,458.13

ITEM	DESCRIPTION	QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
0043	OPTION 6 CLIN MILITARY FAMILY HOUSING (MFH) MAINTENANCE The Contractor shall perform housing maintenance, grounds maintenance of improved and semi-improved housing areas, street sweeping on a weekly basis, and operate the U-Fix-It store at Edwards Air Force Base, CA for the period of 1 Oct 05 through 30 Sep 06 in accordance with the Performance Work Statement (PWS)	12	Months	\$ 243,632.75	\$ 2,923,592.94
0044	OPTION 6 CLIN MOBILE HOME PARK LOT MAINTENANCE The Contractor shall maintain the Mobile Home Park Playground, abandoned lots, vacant lots, and common grounds in accordance with Section 5.1 of the PWS.	12	Months	\$ 2,408.54	\$ 28,902.46
0045	OPTION 6 CLIN ADDITIONAL MAINTENANCE - FIXED PRICE AWARD FEE (FPAF) REQUIREMENTS The Contractor shall provide for the additional maintenance of housing facilities for accompanied housing IAW the PWS and Exhibit U.				\$ 1,212,663.80
0046	OPTION 6 CLIN AWARD FEE Award Fee Pool consisting of a total of 10% of CLINs 0043, 0044, and 0045				
0046AA	OPTION 6 CLIN AWARD FEE PERIOD 22 Award Fee for the period of 1 Oct 05 through 31 Dec 05. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				Maximum Amount \$ 102,054.64
0046AB	OPTION 6 CLIN AWARD FEE PERIOD 23 Award Fee for the period of 1 Jan 06 through 31 Mar 06. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				Maximum Amount \$ 102,054.64
0046AC	OPTION 6 CLIN				Maximum Amount

ITEM	DESCRIPTION	QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
	AWARD FEE PERIOD 24 Award Fee for the period of 1 Apr 06 through 30 Jun 06. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act				\$ 102,054.64
0046AD	OPTION 6 CLIN AWARD FEE PERIOD 25 Award Fee for the period of 1 Jul 06 through 30 Sep 06. Note: The Award Fee Pool is not increased as Fee is not applicable to wage increases per the 52.222-43 Fair Labor Standards Act			Maximum Amount \$ 102,054.64	
0047	OPTION 6 CLIN MAJOR/MINOR REPAIR PROJECTS - FIRM FIXED PRICE REQUIREMENTS The Contractor shall perform major/minor repair projects for bathrooms IAW 5.41 of the PWS and Exhibit V			\$ 1,344,000.00	
0048	OPTION 6 CLIN ADDITIONAL MATERIALS-COST REIMBURSABLE The Contractor shall provide materials and U-Fix-It Store supplies on a cost-reimbursement basis IAW the PWS.			\$ 1,569,944.49	
0049	OPTION 6 CLIN LABOR HOURS - FIRM FIXED PRICE REQUIREMENTS The Contractor shall provide miscellaneous work for accompanied housing IAW the PWS and Exhibit W. All trades may be involved. Overhead, profit and other indirect costs are included in the unit price.			\$ 1,854,271.18	
OPTION YEAR 6 ESTIMATED TOTAL OF CLINS 0043 THROUGH 0049					\$ 9,341,593.43

DESCRIPTION		UNIT		ESTIMATED	
DESCRIPTION	EST QTY	ISSUE	UNIT PRICE	TOTAL AMOUNT	

CLIN 0010: FIXED-PRICE-AWARD-FEE (FPAF) REQUIREMENTS

ITEMS DD01 THROUGH DD17 WILL BE COVERED BY THE SERVICE CONTRACT ACT.

DD01	Provide telephone line/jack installation IAW PWS Section C-5.25.5.	50	EA	\$	32.20	\$	1,610.00
DD02	Provide maintenance and cleaning of abandoned 2 bedroom unit IAW PWS Section C-5.28.1.	3	EA	\$	264.13	\$	792.39
DD03	Provide maintenance and cleaning of abandoned 3 bedroom unit IAW PWS Section C-5.28.1.	3	EA	\$	292.85	\$	878.55
DD04	Provide maintenance and cleaning of abandoned 4 bedroom unit IAW PWS Section C-5.28.1.	1	EA	\$	315.82	\$	315.82
DD05	Provide maintenance and cleaning of abandoned 5 bedroom unit IAW PWS Section C-5.28.1.	2	EA	\$	344.53	\$	689.06
DD06	Restore abandoned Mobile Home Park spaces IAW PWS Section C-5.28.2.	3	EA	\$	44.44	\$	133.32
DD07	Provide grounds maintenance of vacant units not in Change of Occupancy Maintenance (COM) over 30 days IAW PWS Section C-5.29.9.	960	EA	\$	66.67	\$	64,003.20
DD08	Provide grounds maintenance of abandoned mobile home in place and vacant lots over 30 days IAW PWS Sections C-5.29.2 and C-5.28.2.	5	EA	\$	55.56	\$	277.80
DD09	Provide grounds maintenance special requests IAW PWS Section C-5.29.3.	3	EA	\$	200.00	\$	600.00

DESCRIPTION	EST QTY	UNIT	ESTIMATED	
			UNIT PRICE	TOTAL AMOUNT
DD10 Provide sprinkler system maintenance, repair, replacement and operation over 50 LF IAW PWS Section C-5.30.	2,250	LF	\$ 2.86	\$ 6,435.00
DD11 Provide sprinkler system installation IAW PWS Section C-5.30.4.	2,250	LF	\$ 4.96	\$ 11,160.00
DD12 Install tree wells IAW the PWS, Section C-5.30.6.	125	EA	\$ 23.33	\$ 2,916.25
DD13 Replace and install new signage IAW PWS Section C-5.33.	10	EA	\$ 78.16	\$ 781.60
DD14 Provide carpet cleaning IAW PWS Sections C-5.18.1 and C-5.18.2.	40,000	SF	\$ 1.10	\$ 44,000.00
DD15 Provide pet urine removal treatment IAW PWS Section C-5.18.1 and C-5.18.2.	100	EA	\$ 6.60	\$ 660.00
DD16 Provide Asbestos testing over 20 samples (per day) IAW PWS Section C-5.39.	50	EA	\$ 10.50	\$ 525.00
DD17 Provide Lead testing over 100 samples (per day) IAW the PWS Section C-5.40.1	300	EA	\$ 10.50	\$ 3,150.00
ITEMS DD18 THROUGH DD55 WILL BE COVERED BY THE DAVIS-BACON ACT.				
DD18 Provide interior painting over 200 SF in occupied units IAW PWS Sections C-5.10.3 and C-5.12.	20,000	SF	\$ 0.19	\$ 3,800.00
DD19 Provide interior painting over 200 SF in unoccupied units IAW PWS Sections C-5.12.4.	814,000	SF	\$ 0.16	\$ 130,240.00

DESCRIPTION		EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
DD20	Provide exterior painting of over 200 SF IAW PWS Sections C-5.12.	30,000	SF	\$ 0.21	\$ 6,300.00
DD21	Provide wall texturing over 10 SF IAW PWS Section C-5.13.	1,000	SF	\$ 0.17	\$ 170.00
DD22	Provide wall covering over 2 SF IAW PWS Section C-5.14.	200	SF	\$ 0.13	\$ 26.00
DD23	Provide wood floor refinishing over 50 SF IAW PWS Sections C-5.15.1.	30,000	SF	\$ 2.89	\$ 86,700.00
DD24	Provide wood floor replacement over 50 SF IAW PWS Sections C-5.15.2.	3,150	SF	\$ 8.82	\$ 27,783.00
DD25	Provide sheet vinyl floor covering over 25 SF IAW PWS Section C-5.16.	2,500	SF	\$ 2.10	\$ 5,250.00
DD26	Provide vinyl composition tile over 25 SF IAW PWS Section C-5.16.	25,000	SF	\$ 1.52	\$ 38,000.00
DD27	Provide vinyl composition tile with no wax finish over 25 SF IAW PWS Section C-5.16.	2,000	SF	\$ 1.29	\$ 2,580.00
DD28	Provide ceramic tile over 20 SF IAW PWS Section C-5.17.	1,500	SF	\$ 7.82	\$ 11,730.00
DD29	Replace countertop - high pressure laminate IAW PWS Section C-5.21.	900	LF	\$ 13.13	\$ 11,817.00
DD30	Replace vanity tops - high pressure laminate IAW PWS Section C-5.21.	200	LF	\$ 13.13	\$ 2,626.00
DD31	Replace vanity tops - simulated marble IAW PWS Section C-5.21	200	LF	\$ 57.75	\$ 11,550.00

	DESCRIPTION	EST QTY	UNIT	UNIT PRICE	ESTIMATED	
			ISSUE		TOTAL	AMOUNT
DD32	Replace cabinet, kitchen/bath upper IAW PWS Section C-5.21.	50	LF	\$ 29.40	\$	1,470.00
DD33	Replace cabinet, kitchen/bath base IAW PWS Section C-5.21.	200	LF	\$ 39.90	\$	7,980.00
DD34	Roof repair or replace pitched asphalt composition shingle over 5 SQ IAW PWS Section C-5.22.	1,000	SQ	\$ 173.25	\$	173,250.00
DD35	Roof repair or replace built-up over 5 SQ IAW PWS Section C-5.22.	300	SQ	\$ 189.00	\$	56,700.00
DD36	Roof repair or replace standing metal seam over 5 SQ IAW PWS Section C-5.22.	30	SQ	\$ 283.50	\$	8,505.00
DD37	Replace or install gutters and down spouts over 30 LF IAW PWS Section C-5.38.9.	600	LF	\$ 3.15	\$	1,890.00
DD38	Provide sewer line replacement over 15 LF IAW PWS Section C-5.25.2.	400	LF	\$ 7.88	\$	3,152.00
DD39	Provide corporation stop repair or replacements IAW PWS Section C-5.30.2.	60	EA	\$ 189.00	\$	11,340.00
DD40	Provide replacement or installation perforated pipe drainage IAW PWS Section C-5.29.10.	500	LF	\$ 3.68	\$	1,840.00
DD41	Provide concrete repair or replacement over 75 SF per unit to include driveways, sidewalk, patios, pads, and sub-floors IAW PWS Section C-5.32.	10,000	SF	\$ 4.41	\$	44,100.00

DESCRIPTION		EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
DD42	Provide installation of new concrete where not existing for new areas identified such as sidewalks, handicap access to existing sidewalks, and mobile home park pads IAW PWS Section C-5.32.	1,600	SF	\$ 4.41	\$ 7,056.00
DD43	Repair streetcurb and gutters IAW PWS Section C-5.32.	1,000	LF	\$ 9.92	\$ 9,920.00
DD44	Repair or replace concrete pavement IAW PWS Section C-5.32.	300	SF	\$ 4.41	\$ 1,323.00
DD45	Repair or replace asphalt pavements, sidewalks, driveways, and parking areas IAW PWS Section C-5.32.	1,000	SF	\$ 3.94	\$ 3,940.00
DD46	Provide masonry repair, replacement, or, installation of plain block wall IAW PWS Section C-5.32.	19,693	SF	\$ 7.19	\$ 141,592.67
DD47	Provide masonry repair/replacement/ installation of split face block wall IAW PWS Section C-5.32.	75	SF	\$ 7.46	\$ 559.50
DD48	Provide masonry repair/replacement/ installation of slump block wall IAW PWS Section C-5.31.	250	SF	\$ 7.67	\$ 1,917.50
DD49	Provide chain link fence repair/replacement IAW PWS Section C-5.34.	200	LF	\$ 4.73	\$ 946.00
DD50	Provide chain link fence installation IAW PWS Section C-5.34.	100	LF	\$ 5.09	\$ 509.00
DD51	Provide complete replacement of wood privacy fence IAW PWS Section C-5.34.	50	EA	\$ 152.25	\$ 7,612.50

DESCRIPTION		EST QTY		UNIT	ESTIMATED TOTAL	
DESCRIPTION		EST QTY		UNIT	UNIT PRICE	AMOUNT
DD52	Provide asbestos removal and disposal over 20 SF (per housing unit) IAW PWS Section C-5.39.	46,428		SF	\$ 4.20	\$ 194,997.60
DD53	Provide asbestos air monitoring over 20 samples (per unit) IAW PWS Section C-5.39.	2,000		EA	\$ 10.50	\$ 21,000.00
DD54	Provide lead removal and disposal over 20 SF (per unit) IAW PWS Section C-5.40.	500		SF	\$ 2.99	\$ 1,495.00
DD55	Provide lead air monitoring and wipes over 20 samples (per unit) IAW PWS Section C-5.40.	24		EA	\$ 10.50	\$ 252.00
ESTIMATED TOTAL CLIN 0010						\$ 1,180,847.76

CLIN	DESCRIPTION	EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED	
					TOTAL	AMOUNT

CLIN 0012: FIRM-FIXED-PRICE REQUIREMENTS

LABOR FOR CLINS EE01 - EE31 WILL BE COVERED BY THE DAVIS-BACON ACT.

EE01	Major/Minor Repair Projects - Bathroom Type 1, Floor Plan A.	1	EA	\$ 6,720.00	\$ 6,720.00	
EE02	Major/Minor Repair Projects - Bathroom Type 9, E2.	6	EA	\$ 6,720.00	\$ 40,320.00	
EE03	Major/Minor Repair Projects - Bathroom Type 10, E2.	6	EA	\$ 6,720.00	\$ 40,320.00	
EE04	Major/Minor Repair Projects - Bathroom Type 11, F1.	6	EA	\$ 6,720.00	\$ 40,320.00	
EE05	Major/Minor Repair Projects - Bathroom Type 12, F1, Second Bath.	6	EA	\$ 6,720.00	\$ 40,320.00	
EE06	Major/Minor Repair Projects - Bathroom Type 11, F2.	1	EA	\$ 6,720.00	\$ 6,720.00	
EE07	Major/Minor Repair Projects - Bathroom Type 12, F2, Second Bath	1	EA	\$ 6,720.00	\$ 6,720.00	
EE08	Major/Minor Repair Projects - Bathroom Type 13, F3.	1	EA	\$ 6,720.00	\$ 6,720.00	
EE09	Major/Minor Repair Projects - Bathroom Type 14, F-3, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00	
EE10	Major/Minor Repair Projects - Bathroom Type 15, F-4.	1	EA	\$ 6,720.00	\$ 6,720.00	
EE11	Major/Minor Repair Projects - Bathroom Type 16, F-4, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00	
EE12	Major/Minor Repair Projects - Bathroom Type 11, F-1P.	1	EA	\$ 6,720.00	\$ 6,720.00	

CLIN	DESCRIPTION	EST QTY	UNIT ISSUE	ESTIMATED TOTAL	
				UNIT PRICE	AMOUNT
EE13	Major/Minor Repair Projects - Bathroom Type 12, F-1P, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00
EE14	Major/Minor Repair Projects - Bathroom Type 11, F-2P.	1	EA	\$ 6,720.00	\$ 6,720.00
EE15	Major/Minor Repair Projects - Bathroom Type 12, F-2P, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00
EE16	Major/Minor Repair Projects - Bathroom Type 13, F-3P.	1	EA	\$ 6,720.00	\$ 6,720.00
EE17	Major/Minor Repair Projects - Bathroom Type 14, F-3P, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00
EE18	Major/Minor Repair Projects - Bathroom Type 15, G-4.	28	EA	\$ 6,720.00	\$ 188,160.00
EE19	Major/Minor Repair Projects - Bathroom Type 16, G-4, Second Bath.	28	EA	\$ 6,720.00	\$ 188,160.00
EE20	Major/Minor Repair Projects - Bathroom Type 19, G-5.	50	EA	\$ 6,720.00	\$ 336,000.00
EE21	Major/Minor Repair Projects - Bathroom Type 20, G-5, Second Bath.	50	EA	\$ 6,720.00	\$ 336,000.00
EE22	Major/Minor Repair Projects - Bathroom Type 21, G-6.	1	EA	\$ 6,720.00	\$ 6,720.00
EE23	Major/Minor Repair Projects - Bathroom Type 22, G-6, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00
EE24	Major/Minor Repair Projects - Bathroom Type 23, G-7.	1	EA	\$ 6,720.00	\$ 6,720.00

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CLIN	DESCRIPTION	EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT	
EE25	Major/Minor Repair Projects - Bathroom Type 24, G-7, Second Bath.	1	EA	\$ 6,720.00	\$	6,720.00
EE26	Major/Minor Repair Projects - Bathroom Type 25, G-8.	1	EA	\$ 6,720.00	\$	6,720.00
EE27	Major/Minor Repair Projects - Bathroom Type 26, G-8, Second Bath.	2	EA	\$ 6,720.00	\$	13,440.00
ESTIMATED TOTAL CLIN 0012					\$	1,344,000.00

CLIN 0014: FIRM-FIXED-PRICE REQUIREMENTS				ESTIMATED	
CLIN	DESCRIPTION	EST QTY	UNIT	UNIT PRICE	TOTAL AMOUNT

FF01	Carpenter				
FF01A	SCA	1,470	HR	\$ 25.68	\$ 37,749.60
FF01B	DBA	3,431	HR	\$ 33.14	\$ 113,703.34
FF02	Cabinet Maker				
FF02A	SCA	1,470	HR	\$ 25.68	\$ 37,749.60
FF02B	DBA	3,431	HR	\$ 33.63	\$ 115,384.53
FF03	Plumber				
FF03A	SCA	1,470	HR	\$ 25.68	\$ 37,749.60
FF03B	DBA	3,431	HR	\$ 36.93	\$ 126,706.83
FF04	Carpet installer				
FF04A	SCA	1,470	HR	\$ 25.65	\$ 37,705.50
FF04B	DBA	3,431	HR	\$ 33.14	\$ 113,703.34
FF05	Tile Setter				
FF05A	SCA	1,470	HR	\$ 25.64	\$ 37,690.80
FF05B	DBA	3,431	HR	\$ 33.22	\$ 113,977.82
FF06	General Maintenance Worker				
FF06A	SCA	1,470	HR	\$ 24.50	\$ 36,015.00
FF06B	DBA	3,431	HR	\$ 33.14	\$ 113,703.34
FF07	Electrician				
FF07A	SCA	1,470	HR	\$ 30.05	\$ 44,173.50
FF07B	DBA	3,431	HR	\$ 25.48	\$ 87,421.88
FF08	Heating/Refrigeration Technician				
FF08A	SCA	1,662	HR	\$ 26.64	\$ 44,275.68
FF08B	DBA	3,879	HR	\$ 48.79	\$ 189,256.41
FF09	Mason				
FF09A	SCA	1,662	HR	\$ 24.50	\$ 40,719.00
FF09B	DBA	3,879	HR	\$ 28.68	\$ 111,249.72

CLIN	DESCRIPTION	EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED
					TOTAL AMOUNT

			ESTIMATED	
CLIN	DESCRIPTION	EST QTY	UNIT ISSUE	TOTAL AMOUNT
FF10	Painter			
FF10A	SCA	1,662	HR	\$ 25.68 \$ 42,680.16
FF10B	DBA	3,879	HR	\$ 28.43 \$ 110,279.97
	Asbestos Remover Handler			
FF11	DBA	3,879	HR	\$ 33.82 \$ 131,187.78
	Asbestos/lead Removal Laborer			
FF12	DBA	3,879	HR	\$ 33.82 \$ 131,187.78
ESTIMATED TOTAL CLIN 0014				\$ 1,854,271.18

DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
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CLIN 0017: FIXED-PRICE-AWARD-FEE (FPAF) REQUIREMENTS

ITEMS GG01 THROUGH GG17 WILL BE COVERED BY THE SERVICE CONTRACT ACT.

GG01	Provide telephone line/jack installation IAW PWS Section C-5.25.5.	50	EA	\$	32.20	\$	1,610.00
GG02	Provide maintenance and cleaning of abandoned 2 bedroom unit IAW PWS Section C-5.28.1.	3	EA	\$	264.13	\$	792.39
GG03	Provide maintenance and cleaning of abandoned 3 bedroom unit IAW PWS Section C-5.28.1.	3	EA	\$	292.85	\$	878.55
GG04	Provide maintenance and cleaning of abandoned 4 bedroom unit IAW PWS Section C-5.28.1.	1	EA	\$	315.82	\$	315.82
GG05	Provide maintenance and cleaning of abandoned 5 bedroom unit IAW PWS Section C-5.28.1.	2	EA	\$	344.53	\$	689.06
GG06	Restore abandoned Mobile Home Park spaces IAW PWS Section C-5.28.2.	3	EA	\$	44.44	\$	133.32
GG07	Provide grounds maintenance of vacant units not in Change of Occupancy Maintenance (COM) over 30 days IAW PWS Section C-5.29.9.	960	EA	\$	66.67	\$	64,003.20
GG08	Provide grounds maintenance of abandoned mobile home in place and vacant lots over 30 days IAW PWS Sections C-5.29.2 and C-5.28.2.	5	EA	\$	55.56	\$	277.80
GG09	Provide grounds maintenance special requests IAW PWS Section C-5.29.3.	3	EA	\$	200.00	\$	600.00

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DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED	
					TOTAL	AMOUNT
GG10 Provide sprinkler system maintenance, repair, replacement and operation over 50 LF IAW PWS Section C-5.30.	2,250	LF	\$	2.86	\$	6,435.00
GG11 Provide sprinkler system installation IAW PWS Section C-5.30.4.	2,250	LF	\$	4.96	\$	11,160.00
GG12 Install tree wells IAW the PWS, Section C-5.30.6.	125	EA	\$	23.33	\$	2,916.25
GG13 Replace and install new signage IAW PWS Section C-5.33.	10	EA	\$	78.16	\$	781.60
GG14 Provide carpet cleaning IAW PWS Sections C-5.18.1 and C-5.18.2.	40,000	SF	\$	1.10	\$	44,000.00
GG15 Provide pet urine removal treatment IAW PWS Section C-5.18.1 and C-5.18.2.	100	EA	\$	6.60	\$	660.00
GG16 Provide Asbestos testing over 20 samples (per day) IAW PWS Section C-5.39.	50	EA	\$	10.50	\$	525.00
GG17 Provide Lead testing over 100 samples (per day) IAW the PWS Section C-5.40.1	300	EA	\$	10.50	\$	3,150.00
ITEMS GG18 THROUGH GG55 WILL BE COVERED BY THE DAVIS-BACON ACT.						
GG18 Provide interior painting over 200 SF in occupied units IAW PWS Sections C-5.10.3 and C-5.12.	20,000	SF	\$	0.19	\$	3,800.00
GG19 Provide interior painting over 200 SF in unoccupied units IAW PWS Sections C-5.12.4.	814,000	SF	\$	0.16	\$	130,240.00

DESCRIPTION	EST QTY	UNIT	ESTIMATED	
			UNIT PRICE	TOTAL AMOUNT
GG20 Provide exterior painting of over 200 SF IAW PWS Sections C-5.12.	30,000	SF	\$ 0.21	\$ 6,300.00
GG21 Provide wall texturing over 10 SF IAW PWS Section C-5.13.	1,000	SF	\$ 0.17	\$ 170.00
GG22 Provide wall covering over 2 SF IAW PWS Section C-5.14.	200	SF	\$ 0.13	\$ 26.00
GG23 Provide wood floor refinishing over 50 SF IAW PWS Sections C-5.15.1.	30,000	SF	\$ 2.89	\$ 86,700.00
GG24 Provide wood floor replacement over 50 SF IAW PWS Sections C-5.15.2.	3,150	SF	\$ 8.82	\$ 27,783.00
GG25 Provide sheet vinyl floor covering over 25 SF IAW PWS Section C-5.16.	2,500	SF	\$ 2.10	\$ 5,250.00
GG26 Provide vinyl composition tile over 25 SF IAW PWS Section C-5.16.	25,000	SF	\$ 1.52	\$ 38,000.00
GG27 Provide vinyl composition tile with no wax finish over 25 SF IAW PWS Section C-5.16.	2,000	SF	\$ 1.29	\$ 2,580.00
GG28 Provide ceramic tile over 20 SF IAW PWS Section C-5.17.	1,500	SF	\$ 7.82	\$ 11,730.00
GG29 Replace countertop - high pressure laminate IAW PWS Section C-5.21.	900	LF	\$ 13.13	\$ 11,817.00
GG30 Replace vanity tops - high pressure laminate IAW PWS Section C-5.21.	200	LF	\$ 13.13	\$ 2,626.00
GG31 Replace vanity tops - simulated marble IAW PWS Section C-5.21	200	LF	\$ 57.75	\$ 11,550.00

	DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
GG32	Replace cabinet, kitchen/bath upper IAW PWS Section C-5.21.	50	LF	\$	29.40	\$ 1,470.00
GG33	Replace cabinet, kitchen/bath base IAW PWS Section C-5.21.	200	LF	\$	39.90	\$ 7,980.00
GG34	Roof repair or replace pitched asphalt composition shingle over 5 SQ IAW PWS Section C-5.22.	1,000	SQ	\$	173.25	\$ 173,250.00
GG35	Roof repair or replace built-up over 5 SQ IAW PWS Section C-5.22.	300	SQ	\$	189.00	\$ 56,700.00
GG36	Roof repair or replace standing metal seam over 5 SQ IAW PWS Section C-5.22.	30	SQ	\$	283.50	\$ 8,505.00
GG37	Replace or install gutters and down spouts over 30 LF IAW PWS Section C-5.38.9.	600	LF	\$	3.15	\$ 1,890.00
GG38	Provide sewer line replacement over 15 LF IAW PWS Section C-5.25.2.	400	LF	\$	7.88	\$ 3,152.00
GG39	Provide corporation stop repair or replacements IAW PWS Section C-5.30.2.	60	EA	\$	189.00	\$ 11,340.00
GG40	Provide replacement or installation perforated pipe drainage IAW PWS Section C-5.29.10.	500	LF	\$	3.68	\$ 1,840.00
GG41	Provide concrete repair or replacement over 75 SF per unit to include driveways, sidewalk, patios, pads, and sub-floors IAW PWS Section C-5.32.	10,000	SF	\$	4.41	\$ 44,100.00

CLIN	DESCRIPTION	EST QTY	UNIT	ESTIMATED	
				UNIT PRICE	TOTAL AMOUNT

CLIN 0019: FIRM-FIXED-PRICE REQUIREMENTS

LABOR FOR CLINS HH01 - HH31 WILL BE COVERED BY THE DAVIS-BACON ACT.

HH01	Major/Minor Repair Projects - Bathroom Type 1, Floor Plan A.	2	EA	\$ 6,720.00	\$ 13,440.00
HH02	Major/Minor Repair Projects - Bathroom Type 9, E2.	7	EA	\$ 6,720.00	\$ 47,040.00
HH03	Major/Minor Repair Projects - Bathroom Type 10, E2.	7	EA	\$ 6,720.00	\$ 47,040.00
HH04	Major/Minor Repair Projects - Bathroom Type 11, F1.	1	EA	\$ 6,720.00	\$ 6,720.00
HH05	Major/Minor Repair Projects - Bathroom Type 12, F1, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00
HH06	Major/Minor Repair Projects - Bathroom Type 11, F2.	1	EA	\$ 6,720.00	\$ 6,720.00
HH07	Major/Minor Repair Projects - Bathroom Type 12, F2, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00
HH08	Major/Minor Repair Projects - Bathroom Type 13, F3.	25	EA	\$ 6,720.00	\$ 168,000.00
HH09	Major/Minor Repair Projects - Bathroom Type 14, F-3, Second Bath.	25	EA	\$ 6,720.00	\$ 168,000.00
HH10	Major/Minor Repair Projects - Bathroom Type 15, F-4.	33	EA	\$ 6,720.00	\$ 221,760.00
HH11	Major/Minor Repair Projects - Bathroom Type 16, F-4, Second Bath.	33	EA	\$ 6,720.00	\$ 221,760.00
HH12	Major/Minor Repair Projects - Bathroom Type 11, F-1P.	3	EA	\$ 6,720.00	\$ 20,160.00

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		ESTIMATED	
CLIN	DESCRIPTION	UNIT	TOTAL
		EST QTY	AMOUNT
		ISSUE	UNIT PRICE
HH13	Major/Minor Repair Projects - Bathroom Type 12, F-1P, Second Bath.	3	EA \$ 6,720.00 \$ 20,160.00
HH14	Major/Minor Repair Projects - Bathroom Type 11, F-2P.	1	EA \$ 6,720.00 \$ 6,720.00
HH15	Major/Minor Repair Projects - Bathroom Type 12, F-2P, Second Bath.	1	EA \$ 6,720.00 \$ 6,720.00
HH16	Major/Minor Repair Projects - Bathroom Type 13, F-3P.	2	EA \$ 6,720.00 \$ 13,440.00
HH17	Major/Minor Repair Projects - Bathroom Type 14, F-3P, Second Bath.	2	EA \$ 6,720.00 \$ 13,440.00
HH18	Major/Minor Repair Projects - Bathroom Type 15, G-4.	5	EA \$ 6,720.00 \$ 33,600.00
HH19	Major/Minor Repair Projects - Bathroom Type 16, G-4, Second Bath.	5	EA \$ 6,720.00 \$ 33,600.00
HH20	Major/Minor Repair Projects - Bathroom Type 19, G-5.	1	EA \$ 6,720.00 \$ 6,720.00
HH21	Major/Minor Repair Projects - Bathroom Type 20, G-5, Second Bath.	1	EA \$ 6,720.00 \$ 6,720.00
HH22	Major/Minor Repair Projects - Bathroom Type 21, G-6.	1	EA \$ 6,720.00 \$ 6,720.00
HH23	Major/Minor Repair Projects - Bathroom Type 22, G-6, Second Bath.	1	EA \$ 6,720.00 \$ 6,720.00
HH24	Major/Minor Repair Projects - Bathroom Type 23, G-7.	1	EA \$ 6,720.00 \$ 6,720.00

CLIN	DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
HH25	Major/Minor Repair Projects - Bathroom Type 24, G-7, Second Bath.	1	EA	\$	6,720.00	\$ 6,720.00
HH26	Major/Minor Repair Projects - Bathroom Type 25, G-8.	1	EA	\$	6,720.00	\$ 6,720.00
HH27	Major/Minor Repair Projects - Bathroom Type 26, G-8, Second Bath.	1	EA	\$	6,720.00	\$ 6,720.00
HH28	Major/Minor Repair Projects - Bathroom Type 23, H-7.	1	EA	\$	6,720.00	\$ 6,720.00
HH29	Major/Minor Repair Projects - Bathroom Type 24, H-7, Second Bath.	1	EA	\$	6,720.00	\$ 6,720.00
HH30	Major/Minor Repair Projects - Bathroom Type 25, H-8.	10	EA	\$	6,720.00	\$ 67,200.00
HH31	Demo and Major/Minor Repair Projects - Bathroom Type 26, H-8, Second Bath.	10	EA	\$	6,720.00	\$ 67,200.00

ESTIMATED TOTAL CLIN 0019

\$ 1,263,360.00

CLIN			ESTIMATED	
CLIN	DESCRIPTION	EST QTY	UNIT	TOTAL
		ISSUE	UNIT PRICE	AMOUNT

CLIN 0021: FIRM-FIXED-PRICE REQUIREMENTS

JJ01	Carpenter								
JJ01A	SCA	1,470	HR	\$	25.68	\$	37,749.60		
JJ01B	DBA	3,431	HR	\$	33.14	\$	113,703.34		
JJ02	Cabinet Maker								
JJ02A	SCA	1,470	HR	\$	25.68	\$	37,749.60		
JJ02B	DBA	3,431	HR	\$	33.63	\$	115,384.53		
JJ03	Plumber								
JJ03A	SCA	1,470	HR	\$	25.68	\$	37,749.60		
JJ03B	DBA	3,431	HR	\$	36.93	\$	126,706.83		
JJ04	Carpet installer								
JJ04A	SCA	1,470	HR	\$	25.65	\$	37,705.50		
JJ04B	DBA	3,431	HR	\$	33.14	\$	113,703.34		
JJ05	Tile Setter								
JJ05A	SCA	1,470	HR	\$	25.64	\$	37,690.80		
JJ05B	DBA	3,431	HR	\$	33.22	\$	113,977.82		
JJ06	General Maintenance Worker								
JJ06A	SCA	1,470	HR	\$	24.50	\$	36,015.00		
JJ06B	DBA	3,431	HR	\$	33.14	\$	113,703.34		
JJ07	Electrician								
JJ07A	SCA	1,470	HR	\$	30.05	\$	44,173.50		
JJ07B	DBA	3,431	HR	\$	25.48	\$	87,421.88		
JJ08	Heating/Refrigeration Technician								
JJ08A	SCA	1,662	HR	\$	26.64	\$	44,275.68		
JJ08B	DBA	3,879	HR	\$	48.79	\$	189,256.41		
JJ09	Mason								
JJ09A	SCA	1,662	HR	\$	24.50	\$	40,719.00		
JJ09B	DBA	3,879	HR	\$	28.68	\$	111,249.72		

CLIN	DESCRIPTION	EST QTY	UNIT		UNIT PRICE	ESTIMATED TOTAL AMOUNT	
			ISSUE				
JJ10	Painter						
JJ10A	SCA	1,662	HR	\$	25.68	\$	42,680.16
JJ10B	DBA	3,879	HR	\$	28.43	\$	110,279.97
	Asbestos Remover Handler						
JJ11	DBA	3,879	HR	\$	33.82	\$	131,187.78
	Asbestos/lead Removal Laborer						
JJ12	DBA	3,879	HR	\$	33.82	\$	131,187.78
ESTIMATED TOTAL CLIN 0021						\$	1,854,271.18

DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
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CLIN 0024: FIXED-PRICE-AWARD-FEE (PPAF) REQUIREMENTS

ITEMS KK01 THROUGH KK17 WILL BE COVERED BY THE SERVICE CONTRACT ACT.

KK01	Provide telephone line/jack installation IAW PWS Section C-5.25.5.	50	EA	\$	32.20	\$	1,610.00
KK02	Provide maintenance and cleaning of abandoned 2 bedroom unit IAW PWS Section C-5.28.1.	3	EA	\$	264.13	\$	792.39
KK03	Provide maintenance and cleaning of abandoned 3 bedroom unit IAW PWS Section C-5.28.1.	3	EA	\$	292.85	\$	878.55
KK04	Provide maintenance and cleaning of abandoned 4 bedroom unit IAW PWS Section C-5.28.1.	1	EA	\$	315.82	\$	315.82
KK05	Provide maintenance and cleaning of abandoned 5 bedroom unit IAW PWS Section C-5.28.1.	2	EA	\$	344.53	\$	689.06
KK06	Restore abandoned Mobile Home Park spaces IAW PWS Section C-5.28.2.	3	EA	\$	44.44	\$	133.32
KK07	Provide grounds maintenance of vacant units not in Change of Occupancy Maintenance (COM) over 30 days IAW PWS Section C-5.29.9.	960	EA	\$	66.67	\$	64,003.20
KK08	Provide grounds maintenance of abandoned mobile home in place and vacant lots over 30 days IAW PWS Sections C-5.29.2 and C-5.28.2.	5	EA	\$	55.56	\$	277.80
KK09	Provide grounds maintenance special requests IAW PWS Section C-5.29.3.	3	EA	\$	200.00	\$	600.00

SECTION B

F04700-00-D-0047

P00005

DESCRIPTION		EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
KK10	Provide sprinkler system maintenance, repair, replacement and operation over 50 LF IAW PWS Section C-5.30.	2,250	LF	\$	2.86	\$ 6,435.00
KK11	Provide sprinkler system installation IAW PWS Section C-5.30.4.	2,250	LF	\$	4.96	\$ 11,160.00
KK12	Install tree wells IAW the PWS, Section C-5.30.6.	125	EA	\$	23.33	\$ 2,916.25
KK13	Replace and install new signage IAW PWS Section C-5.33.	10	EA	\$	78.16	\$ 781.60
KK14	Provide carpet cleaning IAW PWS Sections C-5.18.1 and C-5.18.2.	40,000	SF	\$	1.10	\$ 44,000.00
KK15	Provide pet urine removal treatment IAW PWS Section C-5.18.1 and C-5.18.2.	100	EA	\$	6.60	\$ 660.00
KK16	Provide Asbestos testing over 20 samples (per day) IAW PWS Section C-5.39.	50	EA	\$	10.50	\$ 525.00
KK17	Provide Lead testing over 100 samples (per day) IAW the PWS Section C-5.40.1	300	EA	\$	10.50	\$ 3,150.00
ITEMS KK18 THROUGH KK55 WILL BE COVERED BY THE DAVIS-BACON ACT.						
KK18	Provide interior painting over 200 SF in occupied units IAW PWS Sections C-5.10.3 and C-5.12.	20,000	SF	\$	0.19	\$ 3,800.00
KK19	Provide interior painting over 200 SF in unoccupied units IAW PWS Sections C-5.12.4.	814,000	SF	\$	0.16	\$ 130,240.00

DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED	
					TOTAL	AMOUNT
KK20 Provide exterior painting of over 200 SF IAW PWS Sections C-5.12.	30,000	SF	\$	0.21	\$	6,300.00
KK21 Provide wall texturing over 10 SF IAW PWS Section C-5.13.	1,000	SF	\$	0.17	\$	170.00
KK22 Provide wall covering over 2 SF IAW PWS Section C-5.14.	200	SF	\$	0.13	\$	26.00
KK23 Provide wood floor refinishing over 50 SF IAW PWS Sections C-5.15.1.	30,000	SF	\$	2.89	\$	86,700.00
KK24 Provide wood floor replacement over 50 SF IAW PWS Sections C-5.15.2.	3,150	SF	\$	8.82	\$	27,783.00
KK25 Provide sheet vinyl floor covering over 25 SF IAW PWS Section C-5.16.	2,500	SF	\$	2.10	\$	5,250.00
KK26 Provide vinyl composition tile over 25 SF IAW PWS Section C-5.16.	25,000	SF	\$	1.52	\$	38,000.00
KK27 Provide vinyl composition tile with no wax finish over 25 SF IAW PWS Section C-5.16.	2,000	SF	\$	1.29	\$	2,580.00
KK28 Provide ceramic tile over 20 SF IAW PWS Section C-5.17.	1,500	SF	\$	7.82	\$	11,730.00
KK29 Replace countertop - high pressure laminate IAW PWS Section C-5.21.	900	LF	\$	13.13	\$	11,817.00
KK30 Replace vanity tops - high pressure laminate IAW PWS Section C-5.21.	200	LF	\$	13.13	\$	2,626.00
KK31 Replace vanity tops - simulated marble IAW PWS Section C-5.21	200	LF	\$	57.75	\$	11,550.00

	DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED
						TOTAL AMOUNT
KK32	Replace cabinet, kitchen/bath upper IAW PWS Section C-5.21.	50	LF	\$	29.40	\$ 1,470.00
KK33	Replace cabinet, kitchen/bath base IAW PWS Section C-5.21.	200	LF	\$	39.90	\$ 7,980.00
KK34	Roof repair or replace pitched asphalt composition shingle over 5 SQ IAW PWS Section C-5.22.	1,000	SQ	\$	173.25	\$ 173,250.00
KK35	Roof repair or replace built-up over 5 SQ IAW PWS Section C-5.22.	300	SQ	\$	189.00	\$ 56,700.00
KK36	Roof repair or replace standing metal seam over 5 SQ IAW PWS Section C-5.22.	30	SQ	\$	283.50	\$ 8,505.00
KK37	Replace or install gutters and down spouts over 30 LF IAW PWS Section C-5.38.9.	600	LF	\$	3.15	\$ 1,890.00
KK38	Provide sewer line replacement over 15 LF IAW PWS Section C-5.25.2.	400	LF	\$	7.88	\$ 3,152.00
KK39	Provide corporation stop repair or replacements IAW PWS Section C-5.30.2.	60	EA	\$	189.00	\$ 11,340.00
KK40	Provide replacement or installation perforated pipe drainage IAW PWS Section C-5.29.10.	500	LF	\$	3.68	\$ 1,840.00
KK41	Provide concrete repair or replacement over 75 SF per unit to include driveways, sidewalk, patios, pads, and sub-floors IAW PWS Section C-5.32.	10,000	SF	\$	4.41	\$ 44,100.00

DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
KK42 Provide installation of new concrete where not existing for new areas identified such as sidewalks, handicap access to existing sidewalks, and mobile home park pads IAW PWS Section C-5.32.	1,600	SF	\$	4.41	\$ 7,056.00
KK43 Repair streetcurb and gutters IAW PWS Section C-5.32.	1,000	LF	\$	9.92	\$ 9,920.00
KK44 Repair or replace concrete pavement IAW PWS Section C-5.32.	300	SF	\$	4.41	\$ 1,323.00
KK45 Repair or replace asphalt pavements, sidewalks, driveways, and parking areas IAW PWS Section C-5.32.	1,000	SF	\$	3.94	\$ 3,940.00
KK46 Provide masonry repair, replacement, or, installation of plain block wall IAW PWS Section C-5.32.	19,693	SF	\$	7.19	\$ 141,592.67
KK47 Provide masonry repair/replacement/ installation of split face block wall IAW PWS Section C-5.32.	75	SF	\$	7.46	\$ 559.50
KK48 Provide masonry repair/replacement/ installation of slump block wall IAW PWS Section C-5.31.	250	SF	\$	7.67	\$ 1,917.50
KK49 Provide chain link fence repair/replacement IAW PWS Section C-5.34.	200	LF	\$	4.73	\$ 946.00
KK50 Provide chain link fence installation IAW PWS Section C.5.34.	100	LF	\$	5.09	\$ 509.00
KK51 Provide complete replacement of wood privacy fence IAW PWS Section C-5.34.	50	EA	\$	152.25	\$ 7,612.50

DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
KK52 Provide asbestos removal and disposal over 20 SF (per housing unit) IAW PWS Section C-5.39.	46,428	SF	\$	4.46	\$ 207,068.88
KK53 Provide asbestos air monitoring over 20 samples (per unit) IAW PWS Section C-5.39.	2,000	EA	\$	10.50	\$ 21,000.00
KK54 Provide lead removal and disposal over 20 SF (per unit) IAW PWS Section C-5.40.	500	SF	\$	3.18	\$ 1,590.00
KK55 Provide lead air monitoring and wipes over 20 samples (per unit) IAW PWS Section C-5.40.	24	EA	\$	10.50	\$ 252.00
ESTIMATED TOTAL CLIN 0021					\$ 1,193,014.04

					ESTIMATED	
CLIN	DESCRIPTION	EST QTY	UNIT ISSUE	UNIT PRICE	TOTAL AMOUNT	
LL25	Major/Minor Repair Projects - Bathroom Type 24, G-7, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00	
LL26	Major/Minor Repair Projects - Bathroom Type 25, G-8.	1	EA	\$ 6,720.00	\$ 6,720.00	
LL27	Major/Minor Repair Projects - Bathroom Type 26, G-8, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00	
LL28	Major/Minor Repair Projects - Bathroom Type 23, H-7.	1	EA	\$ 6,720.00	\$ 6,720.00	
LL29	Major/Minor Repair Projects - Bathroom Type 24, H-7, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00	
LL30	Major/Minor Repair Projects - Bathroom Type 25, H-8.	1	EA	\$ 6,720.00	\$ 6,720.00	
ESTIMATED TOTAL CLIN 0026					\$ 1,344,000.00	

ESTIMATED TOTAL AMOUNT					CLIN	DESCRIPTION	EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
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CLIN 0028: FIRM-FIXED-PRICE REQUIREMENTS

MM01	Carpenter									
MM01A	SCA	1,470	HR	\$	25.68	\$	37,749.60			
MM01B	DBA	3,431	HR	\$	33.14	\$	113,703.34			
MM02	Cabinet Maker									
MM02A	SCA	1,470	HR	\$	25.68	\$	37,749.60			
MM02B	DBA	3,431	HR	\$	33.63	\$	115,384.53			
MM03	Plumber									
MM03A	SCA	1,470	HR	\$	25.68	\$	37,749.60			
MM03B	DBA	3,431	HR	\$	36.93	\$	126,706.83			
MM04	Carpet installer									
MM04A	SCA	1,470	HR	\$	25.65	\$	37,705.50			
MM04B	DBA	3,431	HR	\$	33.14	\$	113,703.34			
MM05	Tile Setter									
MM05A	SCA	1,470	HR	\$	25.64	\$	37,690.80			
MM05B	DBA	3,431	HR	\$	33.22	\$	113,977.82			
MM06	General Maintenance Worker									
MM06A	SCA	1,470	HR	\$	24.50	\$	36,015.00			
MM06B	DBA	3,431	HR	\$	33.14	\$	113,703.34			
MM07	Electrician									
MM07A	SCA	1,470	HR	\$	30.05	\$	44,173.50			
MM07B	DBA	3,431	HR	\$	25.48	\$	87,421.88			
MM08	Heating/Refrigeration Technician									
MM08A	SCA	1,662	HR	\$	26.64	\$	44,275.68			
MM08B	DBA	3,879	HR	\$	48.79	\$	189,256.41			
MM09	Mason									
MM09A	SCA	1,662	HR	\$	24.50	\$	40,719.00			
MM09B	DBA	3,879	HR	\$	28.68	\$	111,249.72			

SECTION B

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P00005

CLIN	DESCRIPTION	EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT	
MM10	Painter					
MM10A	SCA	1,662	HR	\$ 25.68	\$	42,680.16
MM10B	DBA	3,879	HR	\$ 28.43	\$	110,279.97
	Asbestos Remover Handler					
MM11	DBA	3,879	HR	\$ 33.82	\$	131,187.78
	Asbestos/lead Removal Laborer					
MM12	DBA	3,879	HR	\$ 33.82	\$	131,187.78
ESTIMATED TOTAL CLIN 0028					\$	1,854,271.18

DESCRIPTION		ESTIMATED	
DESCRIPTION	EST QTY	UNIT	TOTAL
	ISSUE	UNIT PRICE	AMOUNT

CLIN 0031: FIXED-PRICE-AWARD-FEE (FPAF) REQUIREMENTS

ITEMS NN01 THROUGH NN17 WILL BE COVERED BY THE SERVICE CONTRACT ACT.

NN01	Provide telephone line/jack installation IAW PWS Section C-5.25.5.	50	EA	\$	32.20	\$	1,610.00
NN02	Provide maintenance and cleaning of abandoned 2 bedroom unit IAW PWS Section C-5.28.1.	3	EA	\$	264.13	\$	792.39
NN03	Provide maintenance and cleaning of abandoned 3 bedroom unit IAW PWS Section C-5.28.1.	3	EA	\$	292.85	\$	878.55
NN04	Provide maintenance and cleaning of abandoned 4 bedroom unit IAW PWS Section C-5.28.1.	1	EA	\$	315.82	\$	315.82
NN05	Provide maintenance and cleaning of abandoned 5 bedroom unit IAW PWS Section C-5.28.1.	2	EA	\$	344.53	\$	689.06
NN06	Restore abandoned Mobile Home Park spaces IAW PWS Section C-5.28.2.	3	EA	\$	44.44	\$	133.32
NN07	Provide grounds maintenance of vacant units not in Change of Occupancy Maintenance (COM) over 30 days IAW PWS Section C-5.29.9.	960	EA	\$	66.67	\$	64,003.20
NN08	Provide grounds maintenance of abandoned mobile home in place and vacant lots over 30 days IAW PWS Sections C-5.29.2 and C-5.28.2.	5	EA	\$	55.56	\$	277.80
NN09	Provide grounds maintenance special requests IAW PWS Section C-5.29.3.	3	EA	\$	200.00	\$	600.00

		ESTIMATED	
		UNIT	TOTAL
DESCRIPTION	EST QTY	ISSUE	AMOUNT
NN10 Provide sprinkler system maintenance, repair, replacement and operation over 50 LF IAW PWS Section C-5.30.	2,250	LF \$	2.86 \$ 6,435.00
NN11 Provide sprinkler system installation IAW PWS Section C-5.30.4.	2,250	LF \$	4.96 \$ 11,160.00
NN12 Install tree wells IAW the PWS, Section C-5.30.6.	125	EA \$	23.33 \$ 2,916.25
NN13 Replace and install new signage IAW PWS Section C-5.33.	10	EA \$	78.16 \$ 781.60
NN14 Provide carpet cleaning IAW PWS Sections C-5.18.1 and C-5.18.2.	40,000	SF \$	1.10 \$ 44,000.00
NN15 Provide pet urine removal treatment IAW PWS Section C-5.18.1 and C-5.18.2.	100	EA \$	6.60 \$ 660.00
NN16 Provide Asbestos testing over 20 samples (per day) IAW PWS Section C-5.39.	50	EA \$	10.50 \$ 525.00
NN17 Provide Lead testing over 100 samples (per day) IAW the PWS Section C-5.40.1	300	EA \$	10.50 \$ 3,150.00
ITEMS NN18 THROUGH NN55 WILL BE COVERED BY THE DAVIS-BACON ACT.			
NN18 Provide interior painting over 200 SF in occupied units IAW PWS Sections C-5.10.3 and C-5.12.	20,000	SF \$	0.19 \$ 3,800.00
NN19 Provide interior painting over 200 SF in unoccupied units IAW PWS Sections C-5.12.4.	814,000	SF \$	0.16 \$ 130,240.00

DESCRIPTION	EST QTY	UNIT	ESTIMATED	
			UNIT PRICE	TOTAL AMOUNT
NN20 Provide exterior painting of over 200 SF IAW PWS Sections C-5.12.	30,000	SF	\$ 0.21	\$ 6,300.00
NN21 Provide wall texturing over 10 SF IAW PWS Section C-5.13.	1,000	SF	\$ 0.17	\$ 170.00
NN22 Provide wall covering over 2 SF IAW PWS Section C-5.14.	200	SF	\$ 0.13	\$ 26.00
NN23 Provide wood floor refinishing over 50 SF IAW PWS Sections C-5.15.1.	30,000	SF	\$ 2.89	\$ 86,700.00
NN24 Provide wood floor replacement over 50 SF IAW PWS Sections C-5.15.2.	3,150	SF	\$ 8.82	\$ 27,783.00
NN25 Provide sheet vinyl floor covering over 25 SF IAW PWS Section C-5.16.	2,500	SF	\$ 2.10	\$ 5,250.00
NN26 Provide vinyl composition tile over 25 SF IAW PWS Section C-5.16.	25,000	SF	\$ 1.52	\$ 38,000.00
NN27 Provide vinyl composition tile with no wax finish over 25 SF IAW PWS Section C-5.16.	2,000	SF	\$ 1.29	\$ 2,580.00
NN28 Provide ceramic tile over 20 SF IAW PWS Section C-5.17.	1,500	SF	\$ 7.82	\$ 11,730.00
NN29 Replace countertop - high pressure laminate IAW PWS Section C-5.21.	900	LF	\$ 13.13	\$ 11,817.00
NN30 Replace vanity tops - high pressure laminate IAW PWS Section C-5.21.	200	LF	\$ 13.13	\$ 2,626.00
NN31 Replace vanity tops - simulated marble IAW PWS Section C-5.21	200	LF	\$ 57.75	\$ 11,550.00

	DESCRIPTION	EST QTY	UNIT	UNIT PRICE	ESTIMATED	
			ISSUE		TOTAL	AMOUNT
NN32	Replace cabinet, kitchen/bath upper IAW PWS Section C-5.21.	50	LF	\$ 29.40	\$	1,470.00
NN33	Replace cabinet, kitchen/bath base IAW PWS Section C-5.21.	200	LF	\$ 39.90	\$	7,980.00
NN34	Roof repair or replace pitched asphalt composition shingle over 5 SQ IAW PWS Section C-5.22.	1,000	SQ	\$ 173.25	\$	173,250.00
NN35	Roof repair or replace built-up over 5 SQ IAW PWS Section C-5.22.	300	SQ	\$ 189.00	\$	56,700.00
NN36	Roof repair or replace standing metal seam over 5 SQ IAW PWS Section C-5.22.	30	SQ	\$ 283.50	\$	8,505.00
NN37	Replace or install gutters and down spouts over 30 LF IAW PWS Section C-5.38.9.	600	LF	\$ 3.15	\$	1,890.00
NN38	Provide sewer line replacement over 15 LF IAW PWS Section C-5.25.2.	400	LF	\$ 7.88	\$	3,152.00
NN39	Provide corporation stop repair or replacements IAW PWS Section C-5.30.2.	60	EA	\$ 189.00	\$	11,340.00
NN40	Provide replacement or installation perforated pipe drainage IAW PWS Section C-5.29.10.	500	LF	\$ 3.68	\$	1,840.00
NN41	Provide concrete repair or replacement over 75 SF per unit to include driveways, sidewalk, patios, pads, and sub-floors IAW PWS Section C-5.32.	10,000	SF	\$ 4.41	\$	44,100.00

	DESCRIPTION	EST QTY	UNIT	ESTIMATED	
				UNIT PRICE	TOTAL AMOUNT
NN42	Provide installation of new concrete where not existing for new areas identified such as sidewalks, handicap access to existing sidewalks, and mobile home park pads IAW PWS Section C-5.32.	1,600	SF	\$ 4.41	\$ 7,056.00
NN43	Repair streetcurb and gutters IAW PWS Section C-5.32.	1,000	LF	\$ 9.92	\$ 9,920.00
NN44	Repair or replace concrete pavement IAW PWS Section C-5.32.	300	SF	\$ 4.41	\$ 1,323.00
NN45	Repair or replace asphalt pavements, sidewalks, driveways, and parking areas IAW PWS Section C-5.32.	1,000	SF	\$ 3.94	\$ 3,940.00
NN46	Provide masonry repair, replacement, or, installation of plain block wall IAW PWS Section C-5.32.	19,693	SF	\$ 7.19	\$ 141,592.67
NN47	Provide masonry repair/replacement/ installation of split face block wall IAW PWS Section C-5.32.	75	SF	\$ 7.46	\$ 559.50
NN48	Provide masonry repair/replacement/ installation of slump block wall IAW PWS Section C-5.31.	250	SF	\$ 7.67	\$ 1,917.50
NN49	Provide chain link fence repair/replacement IAW PWS Section C-5.34.	200	LF	\$ 4.73	\$ 946.00
NN50	Provide chain link fence installation IAW PWS Section C-5.34.	100	LF	\$ 5.09	\$ 509.00
NN51	Provide complete replacement of wood privacy fence IAW PWS Section C-5.34.	50	EA	\$ 152.25	\$ 7,612.50

DESCRIPTION	EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT	
NN52 Provide asbestos removal and disposal over 20 SF (per housing unit) IAW PWS Section C-5.39.	46,428	SF	\$ 4.60	\$	213,568.80
NN53 Provide asbestos air monitoring over 20 samples (per unit) IAW PWS Section C-5.39.	2,000	EA	\$ 10.50	\$	21,000.00
NN54 Provide lead removal and disposal over 20 SF (per unit) IAW PWS Section C-5.40.	500	SF	\$ 3.28	\$	1,640.00
NN55 Provide lead air monitoring and wipes over 20 samples (per unit) IAW PWS Section C-5.40.	24	EA	\$ 10.50	\$	252.00
ESTIMATED TOTAL CLIN 0031				\$	1,199,563.96

CLIN	DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT

CLIN 0033: FIRM-FIXED-PRICE REQUIREMENTS

LABOR FOR CLINS PP01 - PP31 WILL BE COVERED BY THE DAVIS-BACON ACT.

PP01	Major/Minor Repair Projects - Bathroom Type 1, Floor Plan A.	1	EA	\$	6,720.00	\$	6,720.00
PP02	Major/Minor Repair Projects - Bathroom Type 9, E2.	1	EA	\$	6,720.00	\$	6,720.00
PP03	Major/Minor Repair Projects - Bathroom Type 10, E2.	1	EA	\$	6,720.00	\$	6,720.00
PP04	Major/Minor Repair Projects - Bathroom Type 11, F1.	84	EA	\$	6,720.00	\$	564,480.00
PP05	Major/Minor Repair Projects - Bathroom Type 12, F1, Second Bath.	84	EA	\$	6,720.00	\$	564,480.00
PP06	Major/Minor Repair Projects - Bathroom Type 11, F2.	1	EA	\$	6,720.00	\$	6,720.00
PP07	Major/Minor Repair Projects - Bathroom Type 12, F2, Second Bath.	1	EA	\$	6,720.00	\$	6,720.00
PP08	Major/Minor Repair Projects - Bathroom Type 13, F3.	2	EA	\$	6,720.00	\$	13,440.00
PP09	Major/Minor Repair Projects - Bathroom Type 14, F-3, Second Bath.	2	EA	\$	6,720.00	\$	13,440.00
PP10	Major/Minor Repair Projects - Bathroom Type 15, F-4.	1	EA	\$	6,720.00	\$	6,720.00
PP11	Major/Minor Repair Projects - Bathroom Type 16, F-4, Second Bath.	1	EA	\$	6,720.00	\$	6,720.00
PP12	Major/Minor Repair Projects - Bathroom Type 11, F-1P.	1	EA	\$	6,720.00	\$	6,720.00

SECTION B

F04700-00-D-0047

P00005

CLIN	DESCRIPTION	EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT	
PP13	Major/Minor Repair Projects - Bathroom Type 12, F-1P, Second Bath.	1	EA	\$ 6,720.00	\$	6,720.00
PP14	Major/Minor Repair Projects - Bathroom Type 11, F-2P.	1	EA	\$ 6,720.00	\$	6,720.00
PP15	Major/Minor Repair Projects - Bathroom Type 12, F-2P, Second Bath.	1	EA	\$ 6,720.00	\$	6,720.00
PP16	Major/Minor Repair Projects - Bathroom Type 13, F-3P.	1	EA	\$ 6,720.00	\$	6,720.00
PP17	Major/Minor Repair Projects - Bathroom Type 14, F-3P, Second Bath.	1	EA	\$ 6,720.00	\$	6,720.00
PP18	Major/Minor Repair Projects - Bathroom Type 15, G-4.	1	EA	\$ 6,720.00	\$	6,720.00
PP19	Major/Minor Repair Projects - Bathroom Type 16, G-4, Second Bath.	1	EA	\$ 6,720.00	\$	6,720.00
PP20	Major/Minor Repair Projects - Bathroom Type 19, G-5.	1	EA	\$ 6,720.00	\$	6,720.00
PP21	Major/Minor Repair Projects - Bathroom Type 20, G-5, Second Bath.	1	EA	\$ 6,720.00	\$	6,720.00
PP22	Major/Minor Repair Projects - Bathroom Type 21, G-6.	1	EA	\$ 6,720.00	\$	6,720.00
PP23	Major/Minor Repair Projects - Bathroom Type 22, G-6, Second Bath.	1	EA	\$ 6,720.00	\$	6,720.00
PP24	Major/Minor Repair Projects - Bathroom Type 23, G-7.	1	EA	\$ 6,720.00	\$	6,720.00

CLIN	DESCRIPTION	EST QTY	UNIT	UNIT PRICE	ESTIMATED TOTAL AMOUNT
			ISSUE		
PP25	Major/Minor Repair Projects - Bathroom Type 24, G-7, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00
PP26	Major/Minor Repair Projects - Bathroom Type 25, G-8.	1	EA	\$ 6,720.00	\$ 6,720.00
PP27	Major/Minor Repair Projects - Bathroom Type 26, G-8, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00
PP28	Major/Minor Repair Projects - Bathroom Type 23, H-7.	1	EA	\$ 6,720.00	\$ 6,720.00
PP29	Major/Minor Repair Projects - Bathroom Type 24, H-7, Second Bath.	2	EA	\$ 6,720.00	\$ 13,440.00
PP30	Major/Minor Repair Projects - Bathroom Type 25, H-8.	1	EA	\$ 6,720.00	\$ 6,720.00
PP31	Major/Minor Repair Projects - Bathroom Type 26, H-8, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00
ESTIMATED TOTAL CLIN 0033					\$ 1,344,000.00

CLIN 0035: FIRM-FIXED-PRICE REQUIREMENTS

DESCRIPTION		EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
QQ01	Carpenter					
QQ01A	SCA	1,470	HR	\$	25.68	\$ 37,749.60
QQ01B	DBA	3,431	HR	\$	33.14	\$ 113,703.34
QQ02	Cabinet Maker					
QQ02A	SCA	1,470	HR	\$	25.68	\$ 37,749.60
QQ02B	DBA	3,431	HR	\$	33.63	\$ 115,384.53
QQ03	Plumber					
QQ03A	SCA	1,470	HR	\$	25.68	\$ 37,749.60
QQ03B	DBA	3,431	HR	\$	36.93	\$ 126,706.83
QQ04	Carpet installer					
QQ04A	SCA	1,470	HR	\$	25.65	\$ 37,705.50
QQ04B	DBA	3,431	HR	\$	33.14	\$ 113,703.34
QQ05	Tile Setter					
QQ05A	SCA	1,470	HR	\$	25.64	\$ 37,690.80
QQ05B	DBA	3,431	HR	\$	33.22	\$ 113,977.82
QQ06	General Maintenance Worker					
QQ06A	SCA	1,470	HR	\$	24.50	\$ 36,015.00
QQ06B	DBA	3,431	HR	\$	33.14	\$ 113,703.34
QQ07	Electrician					
QQ07A	SCA	1,470	HR	\$	30.05	\$ 44,173.50
QQ07B	DBA	3,431	HR	\$	25.48	\$ 87,421.88
QQ08	Heating/Refrigeration Technician					
QQ08A	SCA	1,662	HR	\$	26.64	\$ 44,275.68
QQ08B	DBA	3,879	HR	\$	48.79	\$ 189,256.41
QQ09	Mason					
QQ09A	SCA	1,662	HR	\$	24.50	\$ 40,719.00
QQ09B	DBA	3,879	HR	\$	28.68	\$ 111,249.72

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DESCRIPTION		EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
QQ10	Painter					
QQ10A	SCA	1,662	HR	\$	25.68	\$ 42,680.16
QQ10B	DBA	3,879	HR	\$	28.43	\$ 110,279.97
Asbestos Remover Handler						
QQ11	DBA	3,879	HR	\$	33.82	\$ 131,187.78
Asbestos/lead Removal Laborer						
QQ12	DBA	3,879	HR	\$	33.82	\$ 131,187.78
ESTIMATED TOTAL CLIN 0035						\$ 1,854,271.18

CLIN 0038: FIXED-PRICE-AWARD-FEE (FPAF) REQUIREMENTS

DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED	
					TOTAL	AMOUNT

ITEMS RR01 THROUGH RR17 WILL BE COVERED BY THE SERVICE CONTRACT ACT.

RR01	Provide telephone line/jack installation IAW PWS Section C-5.25.5.	50	EA	\$	32.20	\$	1,610.00
RR02	Provide maintenance and cleaning of abandoned 2 bedroom unit IAW PWS Section C-5.28.1.	3	EA	\$	264.13	\$	792.39
RR03	Provide maintenance and cleaning of abandoned 3 bedroom unit IAW PWS Section C-5.28.1.	3	EA	\$	292.85	\$	878.55
RR04	Provide maintenance and cleaning of abandoned 4 bedroom unit IAW PWS Section C-5.28.1.	1	EA	\$	315.82	\$	315.82
RR05	Provide maintenance and cleaning of abandoned 5 bedroom unit IAW PWS Section C-5.28.1.	2	EA	\$	344.53	\$	689.06
RR06	Restore abandoned Mobile Home Park spaces IAW PWS Section C-5.28.2.	3	EA	\$	44.44	\$	133.32
RR07	Provide grounds maintenance of vacant units not in Change of Occupancy Maintenance (COM) over 30 days IAW PWS Section C-5.29.9.	960	EA	\$	66.67	\$	64,003.20
RR08	Provide grounds maintenance of abandoned mobile home in place and vacant lots over 30 days IAW PWS Sections C-5.29.2 and C-5.28.2.	5	EA	\$	55.56	\$	277.80
RR09	Provide grounds maintenance special requests IAW PWS Section C-5.29.3.	3	EA	\$	200.00	\$	600.00

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		ESTIMATED		
		UNIT	TOTAL	
DESCRIPTION	EST QTY	ISSUE	UNIT PRICE	AMOUNT
RR10 Provide sprinkler system maintenance, repair, replacement and operation over 50 LF IAW PWS Section C-5.30.	2,250	LF	\$ 2.86	\$ 6,435.00
RR11 Provide sprinkler system installation IAW PWS Section C-5.30.4.	2,250	LF	\$ 4.96	\$ 11,160.00
RR12 Install tree wells IAW the PWS, Section C-5.30.6.	125	EA	\$ 23.33	\$ 2,916.25
RR13 Replace and install new signage IAW PWS Section C-5.33.	10	EA	\$ 78.16	\$ 781.60
RR14 Provide carpet cleaning IAW PWS Sections C-5.18.1 and C-5.18.2.	40,000	SF	\$ 1.10	\$ 44,000.00
RR15 Provide pet urine removal treatment IAW PWS Section C-5.18.1 and C-5.18.2.	100	EA	\$ 6.60	\$ 660.00
RR16 Provide Asbestos testing over 20 samples (per day) IAW PWS Section C-5.39.	50	EA	\$ 10.50	\$ 525.00
RR17 Provide Lead testing over 100 samples (per day) IAW the PWS Section C-5.40.1	300	EA	\$ 10.50	\$ 3,150.00
ITEMS RR18 THROUGH RR55 WILL BE COVERED BY THE DAVIS-BACON ACT.				
RR18 Provide interior painting over 200 SF in occupied units IAW PWS Sections C-5.10.3 and C-5.12.	20,000	SF	\$ 0.19	\$ 3,800.00
RR19 Provide interior painting over 200 SF in unoccupied units IAW PWS Sections C-5.12.4.	814,000	SF	\$ 0.16	\$ 130,240.00
RR20 Provide exterior painting of over 200 SF IAW PWS Sections C-5.12.	30,000	SF	\$ 0.21	\$ 6,300.00

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DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED	
					TOTAL	AMOUNT
RR21 Provide wall texturing over 10 SF IAW PWS Section C-5.13.	1,000	SF	\$	0.17	\$	170.00
RR22 Provide wall covering over 2 SF IAW PWS Section C-5.14.	200	SF	\$	0.13	\$	26.00
RR23 Provide wood floor refinishing over 50 SF IAW PWS Sections C-5.15.1.	30,000	SF	\$	2.89	\$	86,700.00
RR24 Provide wood floor replacement over 50 SF IAW PWS Sections C-5.15.2.	3,150	SF	\$	8.82	\$	27,783.00
RR25 Provide sheet vinyl floor covering over 25 SF IAW PWS Section C-5.16.	2,500	SF	\$	2.10	\$	5,250.00
RR26 Provide vinyl composition tile over 25 SF IAW PWS Section C-5.16.	25,000	SF	\$	1.52	\$	38,000.00
RR27 Provide vinyl composition tile with no wax finish over 25 SF IAW PWS Section C-5.16.	2,000	SF	\$	1.29	\$	2,580.00
RR28 Provide ceramic tile over 20 SF IAW PWS Section C-5.17.	1,500	SF	\$	7.82	\$	11,730.00
RR29 Replace countertop - high pressure laminate IAW PWS Section C-5.21.	900	LF	\$	13.13	\$	11,817.00
RR30 Replace vanity tops - high pressure laminate IAW PWS Section C-5.21.	200	LF	\$	13.13	\$	2,626.00
RR31 Replace vanity tops - simulated marble IAW PWS Section C-5.21	200	LF	\$	57.75	\$	11,550.00
RR32 Replace cabinet, kitchen/bath upper IAW PWS Section C-5.21.	50	LF	\$	29.40	\$	1,470.00

	DESCRIPTION	EST QTY	UNIT	UNIT PRICE	ESTIMATED	
			ISSUE		TOTAL	AMOUNT
RR33	Replace cabinet, kitchen/bath base IAW PWS Section C-5.21.	200	LF	\$ 39.90	\$	7,980.00
RR34	Roof repair or replace pitched asphalt composition shingle over 5 SQ IAW PWS Section C-5.22.	1,000	SQ	\$ 173.25	\$	173,250.00
RR35	Roof repair or replace built-up over 5 SQ IAW PWS Section C-5.22.	300	SQ	\$ 189.00	\$	56,700.00
RR36	Roof repair or replace standing metal seam over 5 SQ IAW PWS Section C-5.22.	30	SQ	\$ 283.50	\$	8,505.00
RR37	Replace or install gutters and down spouts over 30 LF IAW PWS Section C-5.38.9.	600	LF	\$ 3.15	\$	1,890.00
RR38	Provide sewer line replacement over 15 LF IAW PWS Section C-5.25.2.	400	LF	\$ 7.88	\$	3,152.00
RR39	Provide corporation stop repair or replacements IAW PWS Section C-5.30.2.	60	EA	\$ 189.00	\$	11,340.00
RR40	Provide replacement or installation perforated pipe drainage IAW PWS Section C-5.29.10.	500	LF	\$ 3.68	\$	1,840.00
RR41	Provide concrete repair or replacement over 75 SF per unit to include driveways, sidewalk, patios, pads, and sub-floors IAW PWS Section C-5.32.	10,000	SF	\$ 4.41	\$	44,100.00
RR42	Provide installation of new concrete where not existing for new areas identified such as sidewalks, handicap access to existing sidewalks, and mobile home park pads IAW PWS Section C-5.32.	1,600	SF	\$ 4.41	\$	7,056.00

	DESCRIPTION	EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
RR43	Repair streetcurb and gutters IAW PWS Section C-5.32.	1,000	LF	\$ 9.92	\$ 9,920.00

DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED	
					TOTAL	AMOUNT
RR44 Repair or replace concrete pavement IAW PWS Section C-5.32.	300	SF	\$	4.41	\$	1,323.00
RR45 Repair or replace asphalt pavements, sidewalks, driveways, and parking areas IAW PWS Section C-5.32.	1,000	SF	\$	3.94	\$	3,940.00
RR46 Provide masonry repair, replacement, or, installation of plain block wall IAW PWS Section C-5.32.	19,693	SF	\$	7.19	\$	141,592.67
RR47 Provide masonry repair/replacement/ installation of split face block wall IAW PWS Section C-5.32.	75	SF	\$	7.46	\$	559.50
RR48 Provide masonry repair/replacement/ installation of slump block wall IAW PWS Section C-5.31.	250	SF	\$	7.67	\$	1,917.50
RR49 Provide chain link fence repair/replacement IAW PWS Section C-5.34.	200	LF	\$	4.73	\$	946.00
RR50 Provide chain link fence installation IAW PWS Section C-5.34.	100	LF	\$	5.09	\$	509.00
RR51 Provide complete replacement of wood privacy fence IAW PWS Section C-5.34.	50	EA	\$	152.25	\$	7,612.50
RR52 Provide asbestos removal and disposal over 20 SF (per housing unit) IAW PWS Section C-5.39.	46,428	SF	\$	4.74	\$	220,068.72
RR53 Provide asbestos air monitoring over 20 samples (per unit) IAW PWS Section C-5.39.	2,000	EA	\$	10.50	\$	21,000.00

DESCRIPTION	EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT	
SS13 Major/Minor Repair Projects - Bathroom Type 12, F-1P, Second Bath.	1	EA	\$ 6,720.00	\$	6,720.00
SS14 Major/Minor Repair Projects - Bathroom Type 11, F-2P.	1	EA	\$ 6,720.00	\$	6,720.00
SS15 Major/Minor Repair Projects - Bathroom Type 12, F-2P, Second Bath.	1	EA	\$ 6,720.00	\$	6,720.00
SS16 Major/Minor Repair Projects - Bathroom Type 13, F-3P.	1	EA	\$ 6,720.00	\$	6,720.00
SS17 Major/Minor Repair Projects - Bathroom Type 14, F-3P, Second Bath.	1	EA	\$ 6,720.00	\$	6,720.00
SS18 Major/Minor Repair Projects - Bathroom Type 15, G-4.	1	EA	\$ 6,720.00	\$	6,720.00
SS19 Major/Minor Repair Projects - Bathroom Type 16, G-4, Second Bath.	1	EA	\$ 6,720.00	\$	6,720.00
SS20 Major/Minor Repair Projects - Bathroom Type 19, G-5.	1	EA	\$ 6,720.00	\$	6,720.00
SS21 Major/Minor Repair Projects - Bathroom Type 20, G-5, Second Bath.	1	EA	\$ 6,720.00	\$	6,720.00
SS22 Major/Minor Repair Projects - Bathroom Type 21, G-6.	1	EA	\$ 6,720.00	\$	6,720.00
SS23 Major/Minor Repair Projects - Bathroom Type 22, G-6, Second Bath.	1	EA	\$ 6,720.00	\$	6,720.00
SS24 Major/Minor Repair Projects - Bathroom Type 23, G-7.	1	EA	\$ 6,720.00	\$	6,720.00

	DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED	
						TOTAL	AMOUNT
SS25	Major/Minor Repair Projects - Bathroom Type 24, G-7, Second Bath.	1	EA	\$	6,720.00	\$	6,720.00
SS26	Major/Minor Repair Projects - Bathroom Type 25, G-8.	6	EA	\$	6,720.00	\$	40,320.00
SS27	Major/Minor Repair Projects - Bathroom Type 26, G-8, Second Bath.	6	EA	\$	6,720.00	\$	40,320.00
SS28	Major/Minor Repair Projects - Bathroom Type 23, H-7.	1	EA	\$	6,720.00	\$	6,720.00
SS29	Major/Minor Repair Projects - Bathroom Type 24, H-7, Second Bath.	1	EA	\$	6,720.00	\$	6,720.00
SS30	Major/Minor Repair Projects - Bathroom Type 25, H-8.	1	EA	\$	6,720.00	\$	6,720.00
SS31	Major/Minor Repair Projects - Bathroom Type 26, H-8, Second Bath.	1	EA	\$	6,720.00	\$	6,720.00

		ESTIMATED	
DESCRIPTION	UNIT	EST QTY	UNIT PRICE
		ISSUE	AMOUNT
ESTIMATED TOTAL CLIN 0082			\$ 1,344,000.00

CLIN 0042: FIRM-FIXED-PRICE REQUIREMENTS

		ESTIMATED	
DESCRIPTION	UNIT	TOTAL	
EST QTY	ISSUE	UNIT PRICE	AMOUNT
TT01	Carpenter		
TT01A	SCA	1,470 HR \$ 25.68 \$ 37,749.60	
TT01B	DBA	3,431 HR \$ 33.14 \$ 113,703.34	
TT02	CTTinet Maker		
TT02A	SCA	1,470 HR \$ 25.68 \$ 37,749.60	
TT02B	DBA	3,431 HR \$ 33.63 \$ 115,384.53	
TT03	Plumber		
TT03A	SCA	1,470 HR \$ 25.68 \$ 37,749.60	
TT03B	DBA	3,431 HR \$ 36.93 \$ 126,706.83	
TT04	Carpet installer		
TT04A	SCA	1,470 HR \$ 25.65 \$ 37,705.50	
TT04B	DBA	3,431 HR \$ 33.14 \$ 113,703.34	
TT05	Tile Setter		
TT05A	SCA	1,470 HR \$ 25.64 \$ 37,690.80	
TT05B	DBA	3,431 HR \$ 33.22 \$ 113,977.82	
TT06	General Maintenance Worker		
TT06A	SCA	1,470 HR \$ 24.50 \$ 36,015.00	
TT06B	DBA	3,431 HR \$ 33.14 \$ 113,703.34	
TT07	Electrician		
TT07A	SCA	1,470 HR \$ 30.05 \$ 44,173.50	
TT07B	DBA	3,431 HR \$ 25.48 \$ 87,421.88	
TT08	Heating/Refrigeration Technician		
TT08A	SCA	1,662 HR \$ 26.64 \$ 44,275.68	
TT08B	DBA	3,879 HR \$ 48.79 \$ 189,256.41	
TT09	Mason		
TT09A	SCA	1,662 HR \$ 24.50 \$ 40,719.00	
TT09B	DBA	3,879 HR \$ 28.68 \$ 111,249.72	

SECTION B

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		ESTIMATED	
DESCRIPTION		UNIT	TOTAL
DESCRIPTION	EST QTY	ISSUE	AMOUNT
TT10 Painter			
TT10A SCA	1,662	HR \$	42,680.16
TT10B DBA	3,879	HR \$	110,279.97
Asbestos Remover Handler			
TT11 DBA	3,879	HR \$	131,187.78
Asbestos/lead Removal Laborer			
TT12 DBA	3,879	HR \$	131,187.78
ESTIMATED TOTAL CLIN 0042			\$ 1,854,271.18

DESCRIPTION

UNIT
EST QTY ISSUE

UNIT PRICE

ESTIMATED
TOTAL
AMOUNT

CLIN 0045: FIXED-PRICE-AWARD-FEE (FPAF) REQUIREMENTS

ITEMS UU01 THROUGH UU17 WILL BE COVERED BY THE SERVICE CONTRACT ACT.

UU01	Provide telephone line/jack installation IAW PWS Section C-5.25.5.	50	EA	\$	32.20	\$	1,610.00
UU02	Provide maintenance and cleaning of abandoned 2 bedroom unit IAW PWS Section C-5.28.1.	3	EA	\$	264.13	\$	792.39
UU03	Provide maintenance and cleaning of abandoned 3 bedroom unit IAW PWS Section C-5.28.1.	3	EA	\$	292.85	\$	878.55
UU04	Provide maintenance and cleaning of abandoned 4 bedroom unit IAW PWS Section C-5.28.1.	1	EA	\$	315.82	\$	315.82
UU05	Provide maintenance and cleaning of abandoned 5 bedroom unit IAW PWS Section C-5.28.1.	2	EA	\$	344.53	\$	689.06
UU06	Restore abandoned Mobile Home Park spaces IAW PWS Section C-5.28.2.	3	EA	\$	44.44	\$	133.32
UU07	Provide grounds maintenance of vacant units not in Change of Occupancy Maintenance (COM) over 30 days IAW PWS Section C-5.29.9.	960	EA	\$	66.67	\$	64,003.20
UU08	Provide grounds maintenance of abandoned mobile home in place and vacant lots over 30 days IAW PWS Sections C-5.29.2 and C-5.28.2.	5	EA	\$	55.56	\$	277.80
UU09	Provide grounds maintenance special requests IAW PWS Section C-5.29.3.	3	EA	\$	200.00	\$	600.00

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DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
UU10 Provide sprinkler system maintenance, repair, replacement and operation over 50 LF IAW PWS Section C-5.30.	2,250	LF	\$	2.86	\$ 6,435.00
UU11 Provide sprinkler system installation IAW PWS Section C-5.30.4.	2,250	LF	\$	4.96	\$ 11,160.00
UU12 Install tree wells IAW the PWS, Section C-5.30.6.	125	EA	\$	23.33	\$ 2,916.25
UU13 Replace and install new signage IAW PWS Section C-5.33.	10	EA	\$	78.16	\$ 781.60
UU14 Provide carpet cleaning IAW PWS Sections C-5.18.1 and C-5.18.2.	40,000	SF	\$	1.10	\$ 44,000.00

DESCRIPTION		EST QTY		UNIT	ESTIMATED	
		ISSUE			UNIT PRICE	TOTAL AMOUNT
UU15	Provide pet urine removal treatment IAW PWS Section C-5.18.1 and C-5.18.2.	100	EA	\$	6.60	\$ 660.00
UU16	Provide Asbestos testing over 20 samples (per day) IAW PWS Section C-5.39.	50	EA	\$	10.50	\$ 525.00
UU17	Provide Lead testing over 100 samples (per day) IAW the PWS Section C-5.40.1	300	EA	\$	10.50	\$ 3,150.00
ITEMS UU18 THROUGH UUS5 WILL BE COVERED BY THE DAVIS-BACON ACT.						
UU18	Provide interior painting over 200 SF in occupied units IAW PWS Sections C-5.10.3 and C-5.12.	20,000	SF	\$	0.19	\$ 3,800.00
UU19	Provide interior painting over 200 SF in unoccupied units IAW PWS Sections C-5.12.4.	814,000	SF	\$	0.16	\$ 130,240.00
UU20	Provide exterior painting of over 200 SF IAW PWS Sections C-5.12.	30,000	SF	\$	0.21	\$ 6,300.00
UU21	Provide wall texturing over 10 SF IAW PWS Section C-5.13.	1,000	SF	\$	0.17	\$ 170.00
UU22	Provide wall covering over 2 SF IAW PWS Section C-5.14.	200	SF	\$	0.13	\$ 26.00
UU23	Provide wood floor refinishing over 50 SF IAW PWS Sections C-5.15.1.	30,000	SF	\$	2.89	\$ 86,700.00
UU24	Provide wood floor replacement over 50 SF IAW PWS Sections C-5.15.2.	3,150	SF	\$	8.82	\$ 27,783.00
UU25	Provide sheet vinyl floor covering over 25 SF IAW PWS Section C-5.16.	2,500	SF	\$	2.10	\$ 5,250.00

		ESTIMATED	
DESCRIPTION	UNIT	UNIT PRICE	TOTAL AMOUNT
UU26 Provide vinyl composition tile over 25 SF IAW PWS Section C-5.16.	SF	1.52 \$	38,000.00
UU27 Provide vinyl composition tile with no wax finish over 25 SF IAW PWS Section C-5.16.	SF	1.29 \$	2,580.00
UU28 Provide ceramic tile over 20 SF IAW PWS Section C-5.17.	SF	7.82 \$	11,730.00
UU29 Replace countertop - high pressure laminate IAW PWS Section C-5.21.	LF	13.13 \$	11,817.00

DESCRIPTION	EST QTY	UNIT	ISSUE	UNIT PRICE	ESTIMATED	
					TOTAL	AMOUNT
UU30 Replace vanity tops - high pressure laminate IAW PWS Section C-5.21.	200	LF	\$	13.13	\$	2,626.00
UU31 Replace vanity tops - simulated marble IAW PWS Section C-5.21	200	LF	\$	57.75	\$	11,550.00
UU32 Replace cabinet, kitchen/bath upper IAW PWS Section C-5.21.	50	LF	\$	29.40	\$	1,470.00
UU33 Replace cabinet, kitchen/bath base IAW PWS Section C-5.21.	200	LF	\$	39.90	\$	7,980.00
UU34 Roof repair or replace pitched asphalt composition shingle over 5 SQ IAW PWS Section C-5.22.	1,000	SQ	\$	173.25	\$	173,250.00
UU35 Roof repair or replace built-up over 5 SQ IAW PWS Section C-5.22.	300	SQ	\$	189.00	\$	56,700.00
UU36 Roof repair or replace standing metal seam over 5 SQ IAW PWS Section C-5.22.	30	SQ	\$	283.50	\$	8,505.00
UU37 Replace or install gutters and down spouts over 30 LF IAW PWS Section C-5.38.9.	600	LF	\$	3.15	\$	1,890.00
UU38 Provide sewer line replacement over 15 LF IAW PWS Section C-5.25.2.	400	LF	\$	7.88	\$	3,152.00
UU39 Provide corporation stop repair or replacements IAW PWS Section C-5.30.2.	60	EA	\$	189.00	\$	11,340.00
UU40 Provide replacement or installation perforated pipe drainage IAW PWS Section C-5.29.10.	500	LF	\$	3.68	\$	1,840.00

	DESCRIPTION	EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT	
UU41	Provide concrete repair or replacement over 75 SF per unit to include driveways, sidewalk, patios, pads, and sub-floors IAW PWS Section C-5.32.	10,000	SF	\$ 4.41	\$	44,100.00
UU42	Provide installation of new concrete where not existing for new areas identified such as sidewalks, handicap access to existing sidewalks, and mobile home park pads IAW PWS Section C-5.32.	1,600	SF	\$ 4.41	\$	7,056.00
UU43	Repair streetcurb and gutters IAW PWS Section C-5.32.	1,000	LF	\$ 9.92	\$	9,920.00

SECTION B

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DESCRIPTION	EST QTY	UNIT	ESTIMATED	
			UNIT PRICE	TOTAL AMOUNT
UU44 Repair or replace concrete pavement IAW PWS Section C-5.32.	300	SF	\$ 4.41	\$ 1,323.00
UU45 Repair or replace asphalt pavements, sidewalks, driveways, and parking areas IAW PWS Section C 5.32.	1,000	SF	\$ 3.94	\$ 3,940.00
UU46 Provide masonry repair, replacement, or, installation of plain block wall IAW PWS Section C-5.32.	19,693	SF	\$ 7.19	\$ 141,592.67
UU47 Provide masonry repair/replacement/ installation of split face block wall IAW PWS Section C-5.32.	75	SF	\$ 7.46	\$ 559.50
UU48 Provide masonry repair/replacement/ installation of slump block wall IAW PWS Section C-5.31.	250	SF	\$ 7.67	\$ 1,917.50
UU49 Provide chain link fence repair/replacement IAW PWS Section C-5.34.	200	LF	\$ 4.73	\$ 946.00
UU50 Provide chain link fence installation IAW PWS Section C.5.34.	100	LF	\$ 5.09	\$ 509.00
UU51 Provide complete replacement of wood privacy fence IAW PWS Section C-5.34.	50	EA	\$ 152.25	\$ 7,612.50
UU52 Provide asbestos removal and disposal over 20 SF (per housing unit) IAW PWS Section C-5.39.	46,428	SF	\$ 4.88	\$ 226,568.64
UU53 Provide asbestos air monitoring over 20 samples (per unit) IAW PWS Section C-5.39.	2,000	EA	\$ 10.50	\$ 21,000.00

		ESTIMATED TOTAL AMOUNT
DESCRIPTION	EST QTY UNIT ISSUE	UNIT PRICE
UU54 Provide lead removal and disposal over 20 SF (per unit) IAW PWS Section C-5.40.	500 SF	\$ 3.48 \$ 1,740.00
UU55 Provide lead air monitoring and wipes over 20 samples (per unit) IAW PWS Section C-5.40.	24 EA	\$ 10.50 \$ 252.00
ESTIMATED TOTAL CLIN 0045		\$ 1,212,663.80

DESCRIPTION	EST QTY	UNIT	ESTIMATED	
			UNIT PRICE	TOTAL AMOUNT

CLIN 0047: FIRM-FIXED-PRICE REQUIREMENTS

LABOR FOR CLINS VV01 - VV31 WILL BE COVERED BY THE DAVIS-BACON ACT.

VV01	Major/Minor Repair Projects - Bathroom Type 1, Floor Plan A.	1	EA	\$	6,720.00	\$	6,720.00
VV02	Major/Minor Repair Projects - Bathroom Type 9, E2.	1	EA	\$	6,720.00	\$	6,720.00
VV03	Major/Minor Repair Projects - Bathroom Type 10, E2.	1	EA	\$	6,720.00	\$	6,720.00
VV04	Major/Minor Repair Projects - Bathroom Type 11, F1.	55	EA	\$	6,720.00	\$	369,600.00
VV05	Major/Minor Repair Projects - Bathroom Type 12, F1, Second Bath.	55	EA	\$	6,720.00	\$	369,600.00
VV06	Major/Minor Repair Projects - Bathroom Type 11, F2.	31	EA	\$	6,720.00	\$	208,320.00
VV07	Major/Minor Repair Projects - Bathroom Type 12, F2, Second Bath.	31	EA	\$	6,720.00	\$	208,320.00
VV08	Major/Minor Repair Projects - Bathroom Type 13, F3.	1	EA	\$	6,720.00	\$	6,720.00
VV09	Major/Minor Repair Projects - Bathroom Type 14, F-3, Second Bath.	1	EA	\$	6,720.00	\$	6,720.00
VV10	Major/Minor Repair Projects - Bathroom Type 15, F-4.	1	EA	\$	6,720.00	\$	6,720.00
VV11	Major/Minor Repair Projects - Bathroom Type 16, F-4, Second Bath.	1	EA	\$	6,720.00	\$	6,720.00
VV12	Major/Minor Repair Projects - Bathroom Type 11, F-1P.	2	EA	\$	6,720.00	\$	13,440.00

SECTION B

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P00005

ESTIMATED	
DESCRIPTION	EST QTY
UNIT	ISSUE
UNIT PRICE	TOTAL AMOUNT
VV13	Major/Minor Repair Projects - Bathroom Type 12, F-1P, Second Bath.
1	EA
\$ 6,720.00	\$ 6,720.00
VV14	Major/Minor Repair Projects - Bathroom Type 11, F-2P.
1	EA
\$ 6,720.00	\$ 6,720.00
VV15	Major/Minor Repair Projects - Bathroom Type 12, F-2P, Second Bath.
1	EA
\$ 6,720.00	\$ 6,720.00
VV16	Major/Minor Repair Projects - Bathroom Type 13, F-3P.
1	EA
\$ 6,720.00	\$ 6,720.00
VV17	Major/Minor Repair Projects - Bathroom Type 14, F-3P, Second Bath.
1	EA
\$ 6,720.00	\$ 6,720.00
VV18	Major/Minor Repair Projects - Bathroom Type 15, G-4.
1	EA
\$ 6,720.00	\$ 6,720.00
VV19	Major/Minor Repair Projects - Bathroom Type 16, G-4, Second Bath.
1	EA
\$ 6,720.00	\$ 6,720.00
VV20	Major/Minor Repair Projects - Bathroom Type 19, G-5.
1	EA
\$ 6,720.00	\$ 6,720.00
VV21	Major/Minor Repair Projects - Bathroom Type 20, G-5, Second Bath.
1	EA
\$ 6,720.00	\$ 6,720.00
VV22	Major/Minor Repair Projects - Bathroom Type 21, G-6.
1	EA
\$ 6,720.00	\$ 6,720.00
VV23	Major/Minor Repair Projects - Bathroom Type 22, G-6, Second Bath.
1	EA
\$ 6,720.00	\$ 6,720.00
VV24	Major/Minor Repair Projects - Bathroom Type 23, G-7.
1	EA
\$ 6,720.00	\$ 6,720.00

DESCRIPTION		EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
VV25	Major/Minor Repair Projects - Bathroom Type 24, G-7, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00
VV26	Major/Minor Repair Projects - Bathroom Type 25, G-8.	1	EA	\$ 6,720.00	\$ 6,720.00
VV27	Major/Minor Repair Projects - Bathroom Type 26, G-8, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00
VV28	Major/Minor Repair Projects - Bathroom Type 23, H-7.	1	EA	\$ 6,720.00	\$ 6,720.00
VV29	Major/Minor Repair Projects - Bathroom Type 24, H-7, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00
VV30	Major/Minor Repair Projects - Bathroom Type 25, H-8.	1	EA	\$ 6,720.00	\$ 6,720.00
VV31	Major/Minor Repair Projects - Bathroom Type 26, H-8, Second Bath.	1	EA	\$ 6,720.00	\$ 6,720.00
ESTIMATED TOTAL CLIN 0047				\$	1,344,000.00

CLIN 0049: FIRM-FIXED-PRICE REQUIREMENTS

		ESTIMATED	
DESCRIPTION	UNIT	TOTAL	
EST QTY	ISSUE	UNIT PRICE	AMOUNT
W/W01 Carpenter			
W/W01A SCA	1,470 HR	\$ 25.68	\$ 37,749.60
W/W01B DBA	3,431 HR	\$ 33.14	\$ 113,703.34
W/W02 Cabinet Maker			
W/W02A SCA	1,470 HR	\$ 25.68	\$ 37,749.60
W/W02B DBA	3,431 HR	\$ 33.63	\$ 115,384.53
W/W03 Plumber			
W/W03A SCA	1,470 HR	\$ 25.68	\$ 37,749.60
W/W03B DBA	3,431 HR	\$ 36.93	\$ 126,706.83
W/W04 Carpet installer			
W/W04A SCA	1,470 HR	\$ 25.65	\$ 37,705.50
W/W04B DBA	3,431 HR	\$ 33.14	\$ 113,703.34
W/W05 Tile Setter			
W/W05A SCA	1,470 HR	\$ 25.64	\$ 37,690.80
W/W05B DBA	3,431 HR	\$ 33.22	\$ 113,977.82
W/W06 General Maintenance Worker			
W/W06A SCA	1,470 HR	\$ 24.50	\$ 36,015.00
W/W06B DBA	3,431 HR	\$ 33.14	\$ 113,703.34
W/W07 Electrician			
W/W07A SCA	1,470 HR	\$ 30.05	\$ 44,173.50
W/W07B DBA	3,431 HR	\$ 25.48	\$ 87,421.88
W/W08 Heating/Refrigeration Technician			
W/W08A SCA	1,662 HR	\$ 26.64	\$ 44,275.68
W/W08B DBA	3,879 HR	\$ 48.79	\$ 189,256.41
W/W09 Mason			
W/W09A SCA	1,662 HR	\$ 24.50	\$ 40,719.00
W/W09B DBA	3,879 HR	\$ 28.68	\$ 111,249.72

SECTION B

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P00005

DESCRIPTION		EST QTY	UNIT ISSUE	UNIT PRICE	ESTIMATED TOTAL AMOUNT
WW10	Painter				
WW10A	SCA	1,662	HR	\$ 25.68	\$ 42,680.16
WW10B	DBA	3,879	HR	\$ 28.43	\$ 110,279.97
WW11	Asbestos Remover Handler				
DBA		3,879	HR	\$ 33.82	\$ 131,187.78
WW12	Asbestos/lead Removal Laborer				
DBA		3,879	HR	\$ 33.82	\$ 131,187.78
ESTIMATED TOTAL CLIN 0049					\$ 1,854,271.18

Period	New Estimated Contract Value	Previous Estimated Contract Value P00003	Increase of
Basic Period	\$ 6,563,102	\$ 6,563,102	\$ -
Option Year 1	\$ 8,440,811	\$ 8,337,412	\$ 103,399
Option Year 2	\$ 8,515,411	\$ 8,412,012	\$ 103,399
Option Year 3	\$ 9,189,282	\$ 9,085,883	\$ 103,399
Option Year 4	\$ 9,263,836	\$ 9,160,436	\$ 103,399
Option Year 5	\$ 9,268,458	\$ 9,165,059	\$ 103,399
Option Year 6	\$ 9,341,593	\$ 9,238,194	\$ 103,399
Total	\$ 60,582,493	\$ 59,962,098	\$ 620,395